

Care Type	Unit for Cost	21/22 Cost	21/22 Charge	22/23 Cost	22/23 Charge	22/23 Cost - Temporary increase from 1/7/22	2022/23 % Increase in charge	WEF	Comments
<b>Residential &amp; Nursing</b>									
Residential Standard	Per Week	£567.63	£567.63	£596.01	£596.01		5.00%	01/04/2022	
Residential Enhanced	Per Week	£609.55	£609.55	£640.03	£640.03		5.00%	01/04/2022	
Residential Complex	Per Week	£635.41	£635.41	£667.18	£667.18		5.00%	01/04/2022	
Residential - Individually negotiated above published rates up to £1000 per week	Per Week	Individually Negotiated	Individually Negotiated	Individually Negotiated	Individually Negotiated		4.00%	01/04/2022	
Residential - Individually negotiated above published rates over £1000 per week	Per Week	Individually Negotiated	Individually Negotiated	Individually Negotiated	Individually Negotiated		2.50%	01/04/2022	
Agincare Residential Service Contract Beds - Block Only	Per Week	£567.63	£567.63	£596.01	£596.01		5.00%	01/04/2022	
Nursing Standard (Excludes FNC)	Per Week	£567.63	£567.63	£596.01	£596.01		5.00%	01/04/2022	
Nursing Enhanced (Excludes FNC)	Per Week	£609.55	£609.55	£640.03	£640.03		5.00%	01/04/2022	
Nursing Complex ( Excludes FNC)	per week	£635.41	£635.41	£667.18	£667.18		5.00%	01/04/2022	
Nursing Complex - individually negotiated above published rate up to £1000 per week	Per Week	Individually Negotiated	Individually Negotiated	Individually Negotiated	Individually Negotiated		4.00%	01/04/2022	
Nursing Complex - individually negotiated above published rate over £1000 per week	Per Week	Individually Negotiated	Individually Negotiated	Individually Negotiated	Individually Negotiated		2.50%	01/04/2022	
FNC - to be added to Nursing rate	Per Week	£187.60	£187.60	£209.19	£209.19		11.51%	01/04/2022	Set by Department of Health.
LD Residential & Nursing (including Physical Disabilities) 18-64	Per Week	Individually Negotiated	Individually Negotiated	Individually Negotiated	Individually Negotiated		4.50%	01/04/2022	
Personal Allowance	Per Week	N/A	£24.90	N/A	£25.65		3.01%	11/04/2022	
Minimum Client Contribution Residential & Nursing Older People - 65+	Per Week	N/A	£152.20	N/A	£156.95		3.12%	11/04/2022	£182.60 Std Guarantee Credit Single less Personal Expense Allowance £25.65
Minimum Client Contribution Residential & Nursing - 18-64	Per Week	N/A	£84.90	N/A	£87.55		3.12%	11/04/2022	Basic Learning Disability Client Contribution (working age) I/S Personnel Allowance Over 25 £77.00 plus Disability Premium Single £36.20 minus PEA £25.65)
<b>Supported Living</b>									
Supported Living Framework Standard	Per Hour	£17.00	£17.00	£17.76	£17.76		4.47%	01/04/2022	
Supported Living Framework Higher	Per Hour	£18.84	£18.84	£19.78	£19.78		4.99%	01/04/2022	
Sleeping Night Rate	Per Night	£91.78	£91.78	£95.91	£95.91		4.50%	01/04/2022	
Waking Night Rate	Per Night	£153.14	£153.14	£159.84	£159.84		4.38%	01/04/2022	
Waking Night Higher Rate	Per Night	£169.52	£169.52	£178.02	£178.02		5.01%	01/04/2022	
<b>Home Care Rates</b>									
Home Care - Lead Provider - 4 hours and under	Per Hour	£19.68	£19.68	£20.68	£20.68	£21.00	5.08%	04/04/2022	
Home Care - Lead Provider over 4 hours and up to 12 hour blocks	Per Hour	£18.64	£19.68	£19.56	£20.68	£19.88	4.94%	04/04/2022	
Home Care - Lead Provider over 12 hour blocks	Per Hour	£17.60	£19.68	£18.48	£20.68	£18.48	5.00%	04/04/2022	
Bank Hol Rate - Home Care Lead Provider - 4 hours and under	Per Hour	£26.56	£19.68	£27.88	£20.68	£28.20	4.97%	04/04/2022	
Bank Hol Rate - Home Care Lead Provider - over 4 hours and up to 12 hour blocks	Per Hour	£25.52	£19.68	£26.80	£20.68	£27.12	5.02%	04/04/2022	
Bank Hol Rate - Home Care Lead Provider over 12 hour blocks	Per Hour	£24.48	£19.68	£25.72	£20.68	£25.72	5.07%	04/04/2022	

Home Care Rates Non Lead Provider (Framework and Off Contract)	Per Hour	£19.28	£19.68	£20.24	£20.68	£20.56	4.98%	04/04/2022	
Bank Hol Rate Home Care Non Lead Provider	Per Hour	£26.04	£19.68	£27.36	£20.68	£27.68	5.07%	04/04/2022	
Extra Care First City	Per Hour	£16.72	£19.68	£17.56	£20.68	N/A	5.02%	04/04/2022	
<b>SBC Day Services</b>									
OP Day Centre Rate	Per Day	N/A	£26.18	N/A	£27.50		5.04%	04/04/2022	
SBC Day Services OK4U - Band B	Per Day	N/A	£34.70	N/A	£36.44		5.01%	04/04/2022	
Band C	Per Day	N/A	£51.95	N/A	£54.55		5.00%		
Band D	Per Day	N/A	£82.66	N/A	£86.80		5.01%		
Band E	Per Day	N/A	£121.62	N/A	£127.70		5.00%		
Day Centre Transport lower rate	Per Day	N/A	£1.60	N/A	£1.68		5.00%	04/04/2022	
Higher rate	Per Day	N/A	£2.70	N/A	£2.83		4.81%	04/04/2022	
Full cost	Per Day	N/A	£26.70	N/A	£28.00		4.87%	04/04/2022	
<b>External Day Care Services</b>									
Headway	Per Day	£58.70	£58.70	£61.64	£61.64		5.00%	01/04/2022	
Jubilee	Per Day	£40.00	£40.00	£40.00	£40.00		0.00%	01/04/2022	
UET - 1:3 support	Per hour	£8.00	£8.00	£8.40	£8.40		5.00%	01/09/2022	
UET - 1:2 support	Per hour	£14.00	£14.00	£14.70	£14.70		5.00%	01/09/2022	
UET - 1:2 support with access to 2:1	Per hour	N/A	N/A	£17.50	£17.50			01/09/2022	
UET - 1:1 support	Per hour	£20.00	£20.00	£21.00	£21.00		5.00%	01/09/2022	
UET - 1:1 support with access to 2:1	Per hour	£25.00	£25.00	£26.25	£26.25		5.00%	01/09/2022	
UET - 2:1 support	Per hour	£40.00	£40.00	£42.00	£42.00		5.00%	01/09/2022	
Out and About Swindon - group	Per hour	£12.50	£12.50	£13.06	£13.06		4.48%	01/04/2022	
Out and About Swindon - 1:1	Per hour	£17.50	£17.50	£18.28	£18.28		4.46%	01/04/2022	
Out and About Swindon - bespoke/complex ( by exception)	Per hour	£21.00	£21.00	£21.00	£21.00		0.00%	01/04/2022	
Every Day Choice	per hour	£18.28	£18.28	£18.28	£18.28		0.00%	01/04/2022	
<b>Guide Communicator</b>									
Guide Communicator	Per Hour	£19.68	£19.68	£20.68	£20.68		5.08%	04/04/2022	
<b>Direct Payments</b>									
Direct Payments - Rate 1 - Normal day hours - Includes Bank Holidays. Mon to Friday 8am to 8pm	Per Hour	£13.84	£13.84	£14.53	£14.53		5.00%	01/04/2022	
PA Rate 1 for 45 mins	45 mins	£10.38	£10.38	£10.90	£10.90		5.00%	01/04/2022	
PA Rate 1 for 1/2 hour	30 mins	£8.00	£8.00	£8.00	£8.00		0.00%	01/04/2022	
PA Rate 1 for 15 mins	15 mins	£4.10	£4.10	£4.10	£4.10		0.00%	01/04/2022	
Direct Payments Rate 2 - PA Rate 2 - Mon -Fri - 7am to 8am and 8pm to 10pm, Sat and Sun 7am to 10pm and Bank Holidays	Per Hour	£14.56	£14.56	£15.29	£15.29		5.00%	01/04/2022	
PA Rate 2 for 45 mins - Times as above	45 mins	£10.92	£10.92	£11.47	£11.47		5.00%	01/04/2022	
PA Rate 2 for 1/2 hour. Times as above	30 mins	£9.44	£9.44	£9.44	£9.44		0.00%	01/04/2022	
PA Rate 2 for 15 mins- Times as above	15 mins	£4.72	£4.72	£4.72	£4.72		0.00%	01/04/2022	
Direct Payment PA Sleeping Night - Bank Holiday s included in rate	Per Night	£91.78	£91.78	£95.91	£95.91		4.50%	01/04/2022	
Direct Payment PA Waking Night - Bank Holidays included in Rate	Per Night	£131.04	£131.04	£137.61	£137.61		5.01%	01/04/2022	
Direct Payment Agency Rate	Per Hour	£19.28	£19.28	£20.24	£20.24		5.00%	01/04/2022	
Direct Payment Agency Bank Holiday Rate	Per Hour	£26.04	£26.04	£27.36	£27.36		5.07%	01/04/2022	
Direct Payment Agency Sleeping Night	Per Night	£91.78	£91.78	£95.91	£95.91		4.50%	01/04/2022	
Direct Payment Agency Waking Night	Per Night	£173.52	£173.52	£182.16	£182.16		4.98%	01/04/2022	
Direct Payment Supported Living	Per hour	£17.00	£17.00	£17.76	£17.76		4.47%	01/04/2022	

<b>Direct Payment Respite</b>	Per Week	£641.69	£132.30	£640.03	£138.90		-0.26%	01/04/2022	
<b>Respite</b>									
							-	0.34	
<b>Social Care Supported</b>	Per Week	£641.69	£132.30	£640.03	£138.95		-0.26%	01/04/2022	
	Per day	£91.67	£18.90	£91.43	£19.85			01/04/2022	
<b>Cancellation fee less than 7 days</b>	Per Week	N/A	£66.15	N/A	£69.48		5.03%	01/04/2022	50% of fee
<b>Cancellation fee less than 24 hours</b>	Per Week	N/A	£132.30	N/A	£138.95		5.03%	01/04/2022	
<b>Self Funder</b>	Per Week	£641.69	£641.69	£640.03	£640.03		-0.26%	01/04/2022	Or cost of Respite bed which ever is lowest
<b>Nursing Respite - Kingsmead</b>	Per Week	£755.23	£132.30	£849.22	£138.90		12.45%	01/04/2022	Nursing Enhanced + FNC
<b>Shared Lives</b>									
<b>Band 1</b>	(18.5 hrs) per wk	£314.61	£314.61	£330.34	£330.34		5.00%	01/04/2022	
<b>Band 2</b>	(23 hrs) per wk	£397.87	£397.87	£417.76	£417.76		5.00%	01/04/2022	
<b>Band 3</b>	(28.5 hrs) per wk	£490.23	£490.23	£514.74	£514.74		5.00%	01/04/2022	
<b>In between Bands</b>		Negotiated rate	Negotiated rate	Negotiated rate	Negotiated rate		5.00%	01/04/2022	
<b>High Cost - specialist</b>		Negotiated Rate	Negotiated Rate	Negotiated Rate	Negotiated Rate		5.00%	01/04/2022	
<b>Shared Lives Respite</b>	Per Week	£409.12	£132.30	£550.00	£138.90		34.43%	04/04/2022	
<b>Internal Provider Rates</b>									
<b>Building Futures/Hawthorne Bungalows - Standard</b>	Per Hour	£17.00	£17.00	£17.76	£17.76		4.47%	01/04/2022	
<b>Building Futures / Hawthorne Bungalows - Complex</b>	Per Hour	£18.84	£18.84	£19.78	£19.78		4.99%	01/04/2022	
<b>Firethorn Respite</b>	Per Week	£641.69	£132.30	£667.18	£138.90		3.97%	04/04/2022	
<b>Homeline</b>									
<b>Homeline plus level 1</b>	Per Week	£14.16	£14.16	£14.60	£14.60		3.11%	01/04/2022	
<b>Homeline Plus level 2</b>	Per Week	£15.76	£14.16	£16.25	£16.25		3.11%	01/04/2022	
<b>Homeline plus level 3</b>	Per Week	£17.88	£14.16	£18.43	£18.43		3.08%	01/04/2022	
<b>Blue Badge</b>									
<b>Standard</b>		N/A	£10.00	N/A	£10.00		0.00%	01/04/2022	Set by Government
<b>Deputyship Charges</b>									
<b>Set up fee</b>			£745.00		£745.00		0.00%	01/04/2022	Fees set by Court of Protection
<b>Annual year 1 charge (if capital £16k or over)</b>			£775.00		£775.00		0.00%	01/04/2022	Fees set by Court of Protection
<b>Annual year 2 and subsequent years (if capital is £16k or over)</b>			£650.00		£650.00		0.00%	01/04/2022	Fees set by Court of Protection
<b>Annual charge = % of capital (if capital is below £16k)</b>			3.50%		3.50%		0.00%	01/04/2022	Fees set by Court of Protection
<b>Annual property maintenance charge</b>			£300.00		£300.00		0.00%	01/04/2022	Fees set by Court of Protection
<b>Office of Public Guardian report</b>			£216.00		£216.00		0.00%	01/04/2022	Fees set by Court of Protection
<b>Appointee Fee ( if capital exceeds £999) per week</b>			£5.00		£5.00		0.00%	04/04/2022	
<b>Closing deceased case</b>			£142.80		£149.94		5.00%	01/04/2022	
<b>Administrative &amp; Legal Fees - Self Funders Only</b>									
<b>Deferred Payment Agreement - Set up admin &amp; legal fee</b>		N/A	£667.98	N/A	£701.38		5.00%	01/04/2022	
<b>Deferred Payment Agreement - Land registry fee</b>		N/A	£33.00	N/A	£45.00		5.00%	01/04/2022	Set by Government
<b>Deferred Payment Agreement - Annual maintenance fee</b>		N/A	£96.97	N/A	£101.82		5.00%	01/04/2022	
<b>Deferred Payment Agreement - Annual interest charge</b>		N/A	0.45%	N/A	0.95%			01/04/2022	National rate set by Office of Budget Responsibility. This is reviewed twice yearly. Value included here is based on 01/01/22 rate.

