

## Covingham Parish Council

2022-2023				Service Areas	2023-2024			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£21,310.00	£0.00	£21,310.00	16.17%	<b>Central Services</b> Council insurance, room hire, subscriptions IT/Telecomms/Licences Salaries & training Office equipment Councillor Allowances & expenses Audit & legal fees & Election Costs	£23,220.00	£0.00	£23,220.00	17.62%
£96,450.00	£0.00	£96,450.00	73.17%	<b>Parks &amp; Open Spaces</b> Grass & hedge cutting Street sweeping & Dog Bin emptying Salaries & training workwear Vehicle repairs, maintenance, tax, insurance Tools, equipment, consumables	£103,590.00	£0.00	£103,590.00	78.59%
£14,050.00	£0.00	£14,050.00	10.66%	<b>Capital Projects</b> Projects	£5,000.00	£0.00	£5,000.00	3.79%
£0.00	£0.00	£0.00	0.00%					0.00%
<b>£131,810.00</b>	<b>£0.00</b>	<b>£131,810.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£131,810.00</b>	<b>£0.00</b>	<b>£131,810.00</b>	<b>100.00%</b>
								0.00%
								0.00%
								0.00%

<b>Precept Requested 2022/23</b>	<b>£131,810.00</b>
Tax Base	1051.9
<b>Precept for Band D Property</b>	<b>£87.76</b>

<b>Precept Requested 2023/24</b>	<b>£131,810.00</b>
Tax Base	1492.5
<b>Precept for Band D Property</b>	<b>£88.31</b>

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1492.5
<b>£88.31</b>

**For further information, please contact:**

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 Clerk & RFO  
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 Telephone - 07401 156254

<b>Precept 2022/23</b>	<b>£131,810.00</b>
Additional Budget Required	£0.00
<b>Precept 2023/24</b>	<b>£131,810.00</b>

<b>Variance</b>	
Not applicable	
<b>Total</b>	<b>£0.00</b>

Band	Precept
<b>Band A</b>	£58.88
<b>Band B</b>	£68.69
<b>Band C</b>	£78.50
<b>Band D</b>	£88.31
<b>Band E</b>	£107.94
<b>Band F</b>	£127.57
<b>Band G</b>	£147.19
<b>Band H</b>	£176.63