

## Central Swindon South Parish Council

2022-2023				Service Areas	2023-2024			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£865,409.00	£226,500.00	£638,909.00	24.08%	<b>Administration</b> Salaries & Expenses Grants Library Services Events Youth Work	£982,414.00	£235,000.00	£747,414.00	26.57%
£2,077,333.00	£48,119.00	£2,029,214.00	76.47%	<b>Outside Services</b> Salaries & Expenses Allotments & Play Areas Recreation Grounds & Parks Grounds Maintenance & Street Cleaning Seats, Bins & Floral Planting	£2,194,700.00	£66,119.00	£2,128,581.00	75.67%
£69,311.00	£27,500.00	£41,811.00	1.58%	<b>Community Services</b> Community Centres	£66,586.00	£73,000.00	-£6,414.00	-0.23%
£0.00	£56,491.00	-£56,491.00	-2.13%	<b>Council Tax Support Grant</b>		£56,491.00	-£56,491.00	-2.01%
<b>£3,012,053.00</b>	<b>£358,610.00</b>	<b>£2,653,443.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£3,243,700.00</b>	<b>£430,610.00</b>	<b>£2,813,090.00</b>	<b>100.00%</b>
								0.00%
								0.00%
								0.00%

<b>Precept Requested 2022/23</b>	<b>£2,653,443.00</b>
Tax Base	18,888.90
<b>Precept for Band D Property</b>	<b>£140.48</b>

<b>Precept Requested 2023/24</b>
Tax Base
<b>Precept for Band D Property</b>

<b>£2,813,090.00</b>
19,072.50
<b>£147.49</b>

For further information, please contact:  
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<b>Precept 2022/23</b>	<b>£2,653,443.00</b>
Additional Budget Required	£159,647.00
<b>Precept 2023/24</b>	<b>£2,813,090.00</b>

<b>Variance</b>	
<b>Total</b>	<b>£0.00</b>

<b>Band</b>	<b>Precept</b>
<b>Band A</b>	£98.33
<b>Band B</b>	£114.72
<b>Band C</b>	£131.11
<b>Band D</b>	£147.49
<b>Band E</b>	£180.27
<b>Band F</b>	£213.05
<b>Band G</b>	£245.82
<b>Band H</b>	£294.99