Central Swindon South Parish Council

2022-2023			2023-2024				
Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£226,500.00	£638,909.00	24.08%	Administration Salaries & Expenses Grants Library Services Events Youth Work	£982,414.00	£235,000.00	£747,414.00	26.57%
£48,119.00	£2,029,214.00	76.47%	Outside Services Salaries & Expenses Allotments & Play Areas Recreation Gorunds & Parks Grounds Maintenance & Street Cleaning Seats, Bins & Floral Planting	£2,194,700.00	£66,119.00	£2,128,581.00	75.67%
£27,500.00	£41,811.00	1.58%	Community Services Community Centres	£66,586.00	£73,000.00	-£6,414.00	-0.23%
£56,491.00	-£56,491.00	-2.13%	Council Tax Support Grant		£56,491.00	-£56,491.00	-2.01%
£358,610.00	£2,653,443.00	100.00%	Subtotal	£3,243,700.00	£430,610.00	£2,813,090.00	100.00%
							0.00%
							0.00%
	Direct Income £226,500.00 £48,119.00 £27,500.00 £56,491.00	Direct Income Net Expenditure £226,500.00 £638,909.00 £48,119.00 £2,029,214.00 £27,500.00 £41,811.00 £56,491.00 -£56,491.00	Direct Income Net Expenditure Precept % £226,500.00 £638,909.00 24.08% £48,119.00 £2,029,214.00 76.47% £27,500.00 £41,811.00 1.58% £56,491.00 -£56,491.00 -2.13%	Direct IncomeNet ExpenditurePrecept %Service Areas£226,500.00£638,909.0024.08%Administration Salaries & Expenses Grants Library Services Events Youth Work£48,119.00£2,029,214.0076.47%Outside Services Salaries & Expenses Allotments & Play Areas Recreation Gorunds & Parks Grounds Maintenance & Street Cleaning Seats, Bins & Floral Planting£27,500.00£41,811.001.58%Council Tax Support Grant	Direct IncomeNet ExpenditurePrecept %Service AreasGross Expenditure£226,500.00£638,909.0024.08%Administration Salaries & Expenses Grants Library Services£982,414.00£226,500.00£638,909.0024.08%Library Services Salaries & Expenses Grants Library Services£982,414.00£4.08%£24.08%Library Services Salaries & Expenses Allotments & Play Areas Recreation Gorunds & Parks Grounds Maintenance & Street Cleaning Sets, Bins & Floral Planting£2,194,700.00£27,500.00£41,811.001.58%Community Services Community Centres£66,586.00£56,491.00-£56,491.00-2.13%Council Tax Support Grant£66,586.00	Direct IncomeNet ExpenditurePrecept %Service AreasGross ExpenditureDirect Income£226,500.00£638,909.0024.08%Administration Salaries & Expenses Grants Ubrary Services Youth Work£982,414.00£235,000.00£48,119.00£2,029,214.0076.47%Outside Services Salaries & Expenses Allotments & Play Areas Recreation Gorunds & Parks Grounds Maintenance & Street Cleaning Seats, Bins & Floral Planting£2,194,700.00£66,119.00£27,500.00£41,811.001.58%Council Tax Support Grant£66,586.00£73,000.00£56,491.00-£56,491.00-2.13%Council Tax Support Grant£66,586.00£73,000.00	Direct IncomeNet ExpenditurePrecept %Service AreasGross ExpenditureDirect IncomeNet Expenditure£226,500.00£638,909.0024.08%Administration Salaries & Expenses Grants Ubrary Services Youth Work£982,414.00£235,000.00£747,414.00£48,119.00£2,029,214.0076.47%Outside Services Salaries & Expenses Allotments & Play Areas Recreation Gorunds & Parks Grounds Maintenance & Street Cleaning Seats, Bins & Floral Planting£2,194,700.00£66,119.00£2,128,581.00£27,500.00£41,811.001.58%Council Tax Support Grant£66,586.00£73,000.00-£56,491.00-£56,491.00

Precept Requested 2022/23	£2,653,443.00	
Tax Base	18,888.90	
Precept for Band D Property	£140.48	

Precept Requested 2023/24		
Tax Base		
Precept for Band D Property		

£2,813,090.00
19,072.50
£147.49

For further information, please contact:

Jake Mee Chief Executive Officer clerk@southswindon-pc.gov.uk

Precept 2022/23	£2,653,443.00
Additional Budget Required	£159,647.00
Precept 2023/24	£2,813,090.00
Variance	
Total	£0.00

Band	Precept	
Band A	£98.33	
Band B	£114.72	
Band C	£131.11	
Band D	£147.49	
Band E	£180.27	
Band F	£213.05	
Band G	£245.82	
Band H	£294.99	