

## Wroughton Parish Council

2022 - 2023				2023-24				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£201,158.00	£11,932.00	£189,226.00	22.74%	<b>Administration</b> Office Rent, Equipment, Consumables Professional Fees, Audit Costs, Insurance Subscriptions & Publications Meeting Room Hire, IT Costs Salaries, Pension, National Insurance Library Services Councillor Allowance, Training	£321,455.00	£32,084.00	£289,371.00	47.22%
£77,850.00	£3,000.00	£74,850.00	15.75%	<b>Grants &amp; Events</b> Christmas Lights & Event, Remembrance Service Grants for Community Buildings, Churchyard	£29,450.00	£1,500.00	£27,950.00	4.56%
£259,317.00	£0.00	£259,317.00	61.31%	<b>Maintenance</b> Grounds Maintenance, Grass Cutting Hedge Trimming, Tree Maintenance Dog Waste, Litter Vehicles & Workshop Rent Pavilions / Public Toilets	£285,137.00	£0.00	£285,137.00	46.53%
£43,062.00	£8,900.00	£34,162.00	8.14%	<b>Open Spaces</b> Allotment Rent & Maintenance Sports Pitch Maintenance Play Area Maintenance & Replacements War Memorial Bus Shelters, Street Furniture Floral Planting Village Maintenance	£19,300.00	£8,930.00	£10,370.00	1.69%
-£30,000.00		-£30,000.00	-7.94%					0.00%
<b>£551,387.00</b>	<b>£23,832.00</b>	<b>£527,555.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£655,342.00</b>	<b>£42,514.00</b>	<b>£612,828.00</b>	<b>100.00%</b>
								0.00%
								0.00%
								0.00%

<b>Precept Requested 2022-23</b>	<b>£527,555.00</b>
Tax Base	3,220.20
<b>Precept for Band D Property</b>	<b>£163.83</b>

<b>Precept Requested 2023/24</b>
Tax Base
<b>Precept for Band D Property</b>

<b>£612,828.00</b>
3,419.30
<b>£179.23</b>

For further information, please contact:  
 Emma Freemantle  
 Clerk to the Council  
 Wroughton Parish Council  
 Ellendune Community Centre  
 Barrett Way  
 Wroughton Parish Council  
 SN4 9LW

<b>Precept 2022/23</b>	<b>£527,555.00</b>
Additional Budget Required	£85,273.00
<b>Precept 2023/24</b>	<b>£612,828.00</b>

<b>Variance</b>	
Per Band D Per Annum	£15.40

Band	Precept
Band A	£119.48
Band B	£139.40
Band C	£159.31
Band D	£179.23
Band E	£219.05
Band F	£258.88
Band G	£298.71
Band H	£358.45