

## Central Swindon North Parish Council

2022-2023				Service Areas	2023-2024			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£690,213.11	£49,199.00	£641,014.11	45.19%	Resources Central Support Costs Democratic Representation	£992,762.00	£52,064.00	£940,698.00	57.47%
£926,586.00	£149,251.00	£777,335.00	54.81%	Leisure and Recreation Community Services Neighbourhood Services	£885,949.00	£189,812.00	£696,137.00	42.53%
			0.00%					0.00%
£0.00	£0.00	£0.00	0.00%					0.00%
<b>£1,616,799.11</b>	<b>£198,450.00</b>	<b>£1,418,349.11</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£1,878,711.00</b>	<b>£241,876.00</b>	<b>£1,636,835.00</b>	<b>100.00%</b>
								0.00%
								0.00%
								0.00%

<b>Precept Requested 2022/23</b>	<b>£1,418,349.11</b>
Tax Base	9,849.30
<b>Precept for Band D Property</b>	<b>£144.01</b>

<b>Precept Requested 2023/24</b>
Tax Base
<b>Precept for Band D Property</b>

<b>£1,636,835.00</b>
9,913.70
<b>£165.11</b>

For further information, please contact:

<b>Precept 2022/23</b>	<b>£1,418,349.11</b>
Additional Budget Required	£218,485.89
<b>Precept 2023/24</b>	<b>£1,636,835.00</b>

<b>Variance</b>	
<b>Total</b>	<b>£0.00</b>

<b>Band</b>	<b>Precept</b>
<b>Band A</b>	£110.07
<b>Band B</b>	£128.42
<b>Band C</b>	£146.76
<b>Band D</b>	£165.11
<b>Band E</b>	£201.80
<b>Band F</b>	£238.49
<b>Band G</b>	£275.18
<b>Band H</b>	£330.22