

## Chiseldon Parish Council

2022-2023				2023-2024				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£57,453.00	£13.00	£57,440.00	34.55%	<b>Finance Committee</b> Salaries, Pension and National Insurance IT and Telecommunications Clerks Expenses & Accountants/Auditor Fees Stationery Website, Marketing and Printing Donations and Grants including Washpool Area	£68,180.00	£10.00	£68,170.00	42.61%
£86,155.00	£6,341.00	£79,814.00	48.01%	<b>EGPA Committee</b> Council Offices (Butts Road Chapel) Cemetery & Allotments Insurance, Dog Bins, Grass Cutting Hedge Trimming & Litter Picking Recreation Ground and Grounds Maintenance Recreation Hall and Pavilion Castle View Play Area Youth Services (BIOS) Insurance	£81,481.00	£5,210.00	£76,271.00	47.67%
£29,000.00	£0.00	£29,000.00	17.44%	<b>Planning Committee</b> Legal and Consultancy Fees Traffic Management Projects	£4,200.00	£0.00	£4,200.00	2.63%
£0.00	£0.00	£0.00	0.00%	<b>Rec Hall Improvement Committee</b> Recreation Hall Fund	£20,000.00	£0.00	£20,000.00	12.50%
<b>£172,608.00</b>	<b>£6,354.00</b>	<b>£166,254.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£173,861.00</b>	<b>£5,220.00</b>	<b>£168,641.00</b>	<b>105.40%</b>
£0.00	£0.00	£0.00	0.00%	Loss of SBC Transitional Funding	£0.00	£0.00	£0.00	0.00%
£0.00	£11,000.00	£-11,000.00	-8258.46%	Estimated VAT Refund	£0.00	£0.00	£0.00	0.00%
£0.00	£2,500.00	£-2,500.00	-1.75%	Council Tax Support Grant	£0.00	£2,600.00	£-2,600.00	-1.63%
£-9,754.00	£0.00	£-9,754.00	-6.82%	Provision to cover Unbudgeted Expenses	£-6,041.00	£0.00	£-6,041.00	-3.78%

<b>Precept Requested 2022/23</b>	<b>£143,000.00</b>
Tax Base	1,073.60
<b>Precept for Band D Property</b>	<b>£133.20</b>

<b>Precept Requested 2023/24</b>	
Tax Base	
<b>Precept for Band D Property</b>	

<b>£160,000.00</b>
1,087.30
<b>£147.15</b>

For further information, please contact:

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<b>Precept 2022/23</b>	<b>£143,000.00</b>
Additional Budget Required	£17,000.00
<b>Precept 2023/24</b>	<b>£160,000.00</b>

<b>Variance</b>	
<b>Total</b>	<b>£0.00</b>

Band	Precept
<b>Band A</b>	£98.10
<b>Band B</b>	£114.45
<b>Band C</b>	£130.80
<b>Band D</b>	£147.15
<b>Band E</b>	£179.85
<b>Band F</b>	£212.56
<b>Band G</b>	£245.26
<b>Band H</b>	£294.31