

Wanborough Parish Council Precept 2023/24

2022-2023				2023-24				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£57,384.04		£57,384.04	55.49%	Central Services Salaries, Pension & National Insurance, Subscriptions, Councillor Allowances, Insurance, Audit Fee, Professional Fees, Newsletter, Room Hire, Stationery, Website, VH Wifi, Training Costs, Grants	£60,384.75		£60,384.75	52.52%
£31,625.56		£31,625.56	30.58%	Footpaths & Village Maintenance Grounds maintenance contract, Waste Collection, Tree maintenance, Play Area Maintenance, Village Handyman, Footpath Maintenance, Allotments	£30,985.00		£30,985.00	26.95%
£16,000.00		£16,000.00	15.47%	Capital Projects Play equipment, Village furniture, Hooper's Field CCTV, New website, Hooper's Field Capital costs	£26,051.69		£26,051.69	22.66%
£12,000.00	£0.00	£12,000.00	11.60%	Hooper's Field Sports Facility	£12,500.00		£12,500.00	10.87%
-£13,588.99		-£13,588.99	-13%	To/(from) Reserves	-£12,000.00		-£13,588.99	-11.82%
				CTS Grant & Other income	-£2,948.00		-£2,948.00	-2.56%
£103,420.61	£0.00	£103,420.61	100.00%	Subtotal	£114,973.44	£0.00	£116,332.45	
								0.00%
								0.00%
								0.00%

Precept Requested 2022/3	£103,420.61
Tax Base	934.00
Precept for Band D Property	£110.73

Precept Requested 2022/23
Tax Base
Precept for Band D Property

£114,973.44
1,008.08
£114.05

For further information, please contact:

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Wanborough
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Precept 2022/23	£103,420.61
Additional Budget Required	£11,552.83
Precept 2023/24	£114,973.44

Variance	
Total	£0.00

Band	Precept
Band A	£76.03
Band B	£88.71
Band C	£101.38
Band D	£114.05
Band E	£139.40
Band F	£164.74
Band G	£190.09
Band H	£228.10