

St Andrew Parish Council

2022-23			2023-24			
Gross Expenditure	Direct Income	Net Expenditure	Service Areas	Gross Expenditure	Direct Income	Net Expenditure
£89,081.00	£0.00	£89,081.00	Salaries and Expenses	£110,156.00	£0.00	£89,081.00
£18,147.00	£700.00	£17,447.00	General Administration	£11,155.00	£800.00	£10,355.00
£550.00	£0.00	£550.00	Village Events and Grants	£550.00	£0.00	£550.00
£295,875.00	£4,500.00	£291,375.00	Maintenance	£333,790.00	£4,500.00	£329,290.00
£15,340.00	£0.00	£15,340.00	Leisure and Amenties	£4,485.00	£0.00	£4,485.00
£0.00	£0.00	£0.00	Local Environment	£1,650.00	£0.00	£1,650.00
£78,155.00	£78,155.00	£0.00	Redhouse Community Centre	£86,175.00	£93,500.00	-£7,325.00
£24,600.00	£0.00	£24,600.00	Depot	£10,000.00	£0.00	£10,000.00
£0.00	£0.00	£0.00	Youth	£4,000.00	£0.00	£4,000.00
£521,748.00	£83,355.00	£438,393.00	Subtotal	£561,961.00	£98,800.00	£442,086.00
		£4,301.00	CTS Grant and Transitional Funding	£4,301.00		
		£83,355.00	Income	£98,800.00		
		£18,000.00	Funding from General Resesrves	£0.00		
		£416,092.00	PRECEPT FOR YEAR	£458,860.00		

Precept Requested 2022/23	£416,092.00	Precept Requested 2022/23
Tax Base	6,966.90	Tax Base
Precept for Band D Property	£59.72	Precept for Band D Property

£458,860.00
7,200.70
£63.72

For further information, please contact:

Emma Sylvester
 Clerk to the Council
 St Andrews Parish Council
 Council Offices
 Redhouse Community Centre

Precept 2022/23	£416,092.00
Additional Budget Required	£42,768.00
Precept 2023/24	£458,860.00

Band	Precept
Band A	£42.48
Band B	£49.56
Band C	£56.64
Band D	£63.72
Band E	£77.89
Band F	£92.05
Band G	£106.21
Band H	£127.45