

## Covingham Parish Council

Responsible for play areas, open spaces and local amenities in Covingham

2021-2022				Service Areas	2022-2023			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£22,120.00	£0.00	£22,120.00	17.36%	<b>Central Services</b> Council insurance, room hire, subscriptions IT/Telecomms/Licences Salaries & training Office equipment Councillor Allowances & expenses Audit & legal fees Election costs	£21,310.00	£0.00	£21,310.00	16.17%
£84,974.00	£0.00	£84,974.00	66.70%	<b>Parks &amp; Open Spaces</b> Grass & hedge cutting Street sweeping & Dog bin emptying Workwear Salaries & training Vehicle repairs, maintenance, tax, insurance Tools, equipment, consumables	£96,450.00	£0.00	£96,450.00	73.17%
£20,300.00	£0.00	£20,300.00	15.93%	<b>Capital Projects</b> Machinery New projects	£14,050.00	£0.00	£14,050.00	10.66%
								0.00%
<b>£127,394.00</b>	<b>£0.00</b>	<b>£127,394.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£131,810.00</b>	<b>£0.00</b>	<b>£131,810.00</b>	<b>100.00%</b>
								0.00%
								0.00%
								0.00%

<b>Precept Requested 2021/22</b>	<b>£127,394.00</b>
Tax Base	1,490.80
<b>Precept for Band D Property</b>	<b>£85.45</b>

<b>Precept Requested 2022-23</b>	<b>£131,810.00</b>
Tax Base	1,501.90
<b>Precept for Band D Property</b>	<b>£87.76</b>

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**For further information, please contact:**

Laura Evans  
 Clerk & RFO  
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 Telephone - 07401 156254

<b>Precept 2021/22</b>	<b>£127,394.00</b>
Additional Budget Required	£4,416.00
<b>Precept 2022/23</b>	<b>£131,810.00</b>

<b>Variance</b>	
Increase to scope of Grounds Maintenance contract	£900.00
Increase in annual contract cost	£7,276.00
Reduction in project aspirations	-£3,760.00
<b>Total</b>	<b>£4,416.00</b>

<b>Band</b>	<b>Precept</b>
<b>Band A</b>	£58.51
<b>Band B</b>	£68.26
<b>Band C</b>	£78.01
<b>Band D</b>	£87.76
<b>Band E</b>	£107.26
<b>Band F</b>	£126.77
<b>Band G</b>	£146.27
<b>Band H</b>	£175.52