

## Central Swindon South Parish Council

2021-2022				Service Areas	2022-2023			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£625,087.00	£6,564.00	£618,523.00	24.09%	Administration Salaries & Expenses Grants Library Service Events	£865,409.00	£226,500.00	£638,909.00	24.08%
£2,019,866.00	£55,359.00	£1,964,507.00	76.52%	Outside Services Salaries & Expenses Allotments & Play Areas Recreation Grounds & Parks Grounds Maintenance & Street Cleaning Seats, Bins & Floral Planting	£2,077,333.00	£48,119.00	£2,029,214.00	76.47%
£78,154.00	£37,500.00	£40,654.00	1.58%	Community Centres Broadgreen Community Centre Other Community Buildings	£69,311.00	£27,500.00	£41,811.00	1.58%
£0.00	£56,491.00	-£56,491.00	-2.20%	Council Tax Support Grant	£0.00	£56,491.00	-£56,491.00	-2.13%
<b>£2,723,107.00</b>	<b>£155,914.00</b>	<b>£2,567,193.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£3,012,053.00</b>	<b>£358,610.00</b>	<b>£2,653,443.00</b>	<b>100.00%</b>
								0.00%
								0.00%
								0.00%

<b>Precept Requested 2021/22</b>	<b>£2,567,193.00</b>
Tax Base	18,753.30
<b>Precept for Band D Property</b>	<b>£136.89</b>

<b>Precept Requested 2022/23</b>
Tax Base
<b>Precept for Band D Property</b>

<b>£2,653,443.00</b>
18,888.90
<b>£140.48</b>

For further information, please contact:  
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<b>Precept 2021/22</b>	<b>£2,567,193.00</b>
Additional Budget Required	£86,250.00
<b>Precept 2022/23</b>	<b>£2,653,443.00</b>

<b>Variance</b>	
<b>Total</b>	<b>£0.00</b>

<b>Band</b>	<b>Precept</b>
<b>Band A</b>	£93.65
<b>Band B</b>	£109.26
<b>Band C</b>	£124.87
<b>Band D</b>	£140.48
<b>Band E</b>	£171.69
<b>Band F</b>	£202.91
<b>Band G</b>	£234.13
<b>Band H</b>	£280.95