Central Swindon South Parish Council

2021-2022			2022-2023				
Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£6,564.00	£618,523.00	24.09%	Administration Salaries & Expenses Grants Library Service Events	£865,409.00	£226,500.00	£638,909.00	24.08%
£55,359.00	£1,964,507.00	76.52%	Outside Services Salaries & Expenses Allotments & Play Areas Recreation Grounds & Parks Grounds Maintenance & Street Cleaning Seats, Bins & Floral Planting	£2,077,333.00	£48,119.00	£2,029,214.00	76.47%
£37,500.00	£40,654.00	1.58%	Community Centres Broadgreen Community Centre Other Community Buildings	£69,311.00	£27,500.00	£41,811.00	1.58%
£56,491.00	-£56,491.00	-2.20%	Council Tax Support Grant	£0.00	£56,491.00	-£56,491.00	-2.13%
£155,914.00	£2,567,193.00	100.00%	Subtotal	£3,012,053.00	£358,610.00	£2,653,443.00	100.00%
							0.00%
							0.00%
	£6,564.00 £55,359.00 £37,500.00	Direct Income Net Expenditure £6,564.00 £618,523.00 £55,359.00 £1,964,507.00 £37,500.00 £40,654.00 £56,491.00 -£56,491.00	Direct Income Net Expenditure Precept % £6,564.00 £618,523.00 24.09% £55,359.00 £1,964,507.00 76.52% £37,500.00 £40,654.00 1.58% £56,491.00 -£56,491.00 -2.20%	Direct Income Net Expenditure Precept % Administration Salaries & Expenses Grants Library Service Events Poutside Services Salaries & Expenses Allotments & Play Areas Recreation Grounds & Parks Grounds Maintenance & Street Cleaning Seats, Bins & Floral Planting Community Centres Broadgreen Community Centre Other Community Buildings E56,491.00 -E56,491.00 -2.20% Council Tax Support Grant	Direct Income Net Expenditure Precept % Service Areas Gross Expenditure £6,564.00 £618,523.00 24.09% Administration Salaries & Expenses Grants Library Service Events £865,409.00 £55,359.00 £1,964,507.00 76.52% Outside Services Salaries & Expenses Allotments & Play Areas Recreation Grounds & Parks Grounds Maintenance & Street Cleaning Seats, Bins & Floral Planting £2,077,333.00 £37,500.00 £40,654.00 1.58% Community Centre Other Community Centre Other Community Buildings £69,311.00 £56,491.00 -£56,491.00 -2.20% Council Tax Support Grant £0.00	Direct Income Net Expenditure Precept % Service Areas Gross Expenditure Direct Income £6,564.00 £618,523.00 24.09% Administration Salaries & Expenses Grants £865,409.00 £226,500.00 £55,359.00 £1,964,507.00 76.52% Outside Services Salaries & Expenses Allotments & Play Areas Recreation Grounds & Parks Grounds Maintenance & Street Cleaning Seats, Bins & Floral Planting £2,077,333.00 £48,119.00 £37,500.00 £40,654.00 1.58% Community Centre Other Community Centre Other Community Buildings £69,311.00 £27,500.00 £56,491.00 -£56,491.00 -2.20% Council Tax Support Grant £0.00 £56,491.00	Direct Income Net Expenditure Precept % Service Areas Gross Expenditure Direct Income Net Expenditure £6,564.00 £618,523.00 24.09% Administration Salaries & Expenses Grants £865,409.00 £226,500.00 £638,909.00 £55,359.00 £1,964,507.00 76.52% Outside Services Salaries & Expenses Allotments & Play Areas Recreation Grounds & Parks Grounds & Parks Grounds & Parks Grounds & Play Areas Recreation Grounds & Floral Planting £2,077,333.00 £48,119.00 £2,029,214.00 £37,500.00 £40,654.00 1.58% Other Community Centres Broadgreen Community Centre Other Community Buildings £69,311.00 £27,500.00 £41,811.00 £56,491.00 -£56,491.00 -2.20% Council Tax Support Grant £0.00 £56,491.00 -£56,491.00

Precept Requested 2021/22	£2,567,193.00	
Tax Base	18,753.30	
Precept for Band D Property	£136.89	

Precept Requested 2022/23		
Tax Base		
Precept for Band D Property		

£2,653,443.00
18,888.90
£140.48

For further information, please contact:

Jake Mee Chief Executive Officer clerk@southswindon-pc.gov.uk

Precept 2021/22	£2,567,193.00	
Additional Budget Required	£86,250.00	
Precept 2022/23	£2,653,443.00	

Variance	
Total	£0.00

Band	Precept	
Band A	£93.65	
Band B	£109.26	
Band C	£124.87	
Band D	£140.48	
Band E	£171.69	
Band F	£202.91	
Band G	£234.13	
Band H	£280.95	