

Highworth Parish Council

25726

2021-2022				2022-2023				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£297,050.00	£37,324.00	£259,726.00	43.93%	Recreation Grounds (including Open Space and Play Areas) Cemetery Grass cutting, Litter collection and bins	£322,744.00	£27,500.00	£295,244.00	48.03%
£353,000.00	£10,088.00	£342,912.00	58.00%	Other services including allotments,	£369,251.00	£38,970.00	£330,281.00	53.73%
	£10,752.00	-£10,752.00	-1.82%	Council Tax Support Grant		£10,752.00	-£10,752.00	-1.75%
£0.00	£636.00	-£636.00	-0.11%	forecast credit interest		£50.00	-£50.00	-0.01%
£650,050.00	£58,800.00	£591,250.00	100.00%	Subtotal	£691,995.00	£77,272.00	£614,723.00	100.00%
								0.00%
								0.00%
								0.00%

322744 27500
369251 38970

Precept Requested 2021/22	£591,250.00
Tax Base	3,116.20
Precept for Band D Property	£189.73

Precept Requested 2022/23
Tax Base
Precept for Band D Property

£614,723.00
3,132.50
£196.24

For further information, please contact:

Precept 2021/22	£591,250.00
Additional Budget Required	£23,473.00
Precept 2022/23	£614,723.00

Band	Precept
Band A	£130.83
Band B	£152.63
Band C	£174.44
Band D	£196.24
Band E	£239.85
Band F	£283.46
Band G	£327.07
Band H	£392.48

Variance	
Youth provision	£7,000.00
Neighbourhood Plan	£5,000.00
Queens Jubilee	£5,000.00
Building maintenance	£3,000.00
Health & Safety	£1,500.00
Library	£500.00
Replacement office equipment	£1,500.00
Total	£23,500.00

3.97% increase on last years precept demand