

# Chiseldon Parish Council

Serving Chiseldon, Hodson, Badbury and Draycott Foliat

2021-2022				2022-2023				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£48,753.00	£27.00	£48,726.00	34.07%	<b>Finance Committee</b> Salaries, Pension and National Insurance IT and Telecommunications Clerks Expenses & Accountants/Auditor Fees Stationery Website, Marketing and Printing Donations and Grants including Washpool Area	£57,453.00	£13.00	£57,440.00	40.17%
£76,060.00	£6,970.00	£69,090.00	48.31%	<b>EGPA Committee</b> Council Offices (Butts Road Chapel) Cemetery & Allotments Insurance, Dog Bins, Grass Cutting Hedge Trimming & Litter Picking Recreation Ground and Grounds Maintenance Recreation Hall and Pavilion Castle View Play Area Youth Services (BIOS) Insurance	£86,155.00	£6,341.00	£79,814.00	55.81%
£36,000.00	£0.00	£36,000.00	25.17%	<b>Planning Committee</b> Legal and Consultancy Fees Traffic Management Projects	£29,000.00	£0.00	£29,000.00	20.28%
<b>£160,813.00</b>	<b>£6,997.00</b>	<b>£153,816.00</b>	<b>107.56%</b>	<b>Subtotal</b>	<b>£172,608.00</b>	<b>£6,354.00</b>	<b>£166,254.00</b>	<b>116.26%</b>
£0.00	£0.00	£0.00	0.00%	Loss of SBC Transitional Funding	£0.00	£0.00	£0.00	0.00%
£0.00	£11,000.00	-£11,000.00	-7.69%	Estimated VAT Refund	£0.00	£11,000.00	-£11,000.00	-7.69%
£0.00	£2,663.00	-£2,663.00	-1.86%	Council Tax Support Grant	£0.00	£2,500.00	-£2,500.00	-1.75%
£2,847.00	£0.00	£2,847.00	1.99%	Provision to cover Unbudgeted Expenses	-£9,754.00	£0.00	-£9,754.00	-6.82%

<b>£143,000.00</b>
993.20
<b>£143.98</b>

<b>Precept Requested</b>
Tax Base
<b>Precept for Band D Property</b>

<b>£143,000.00</b>	
1,073.60	
<b>£133.20</b>	-7.49%

**For further information, please contact:**

Mrs Clair Wilkinson  
 Parish Clerk  
 The Old Chapel  
 Butts Road  
 Chiseldon  
 SN4 0NW  
 Tel: 01793 740744  
[clerk@chiseldon-pc.gov.uk](mailto:clerk@chiseldon-pc.gov.uk)

<b>Precept 2020/2021</b>	<b>£143,000.00</b>
Additional Budget Required	£0.00
<b>Precept 2020/2021</b>	<b>£143,000.00</b>

<b>Variance</b>	
No variance	
<b>Total</b>	<b>£0.00</b>

Band	Precept
<b>Band A</b>	£88.80
<b>Band B</b>	£103.60
<b>Band C</b>	£118.40
<b>Band D</b>	£133.20
<b>Band E</b>	£162.80
<b>Band F</b>	£192.40
<b>Band G</b>	£221.99
<b>Band H</b>	£266.39