

West Swindon Parish Council

2021-22 Projected					2022 - 2023 Proposed			
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£31,550.00	£0.00	£31,550.00	3.51%	Administration	£27,575.00	£0.00	£27,575.00	2.98%
£193,900.00	£0.00	£193,900.00	21.55%	Service Delivery Costs	£255,200.00	£0.00	£255,200.00	27.53%
£6,000.00	£0.00	£6,000.00	0.67%	Election Expenses	£7,500.00	£0.00	£7,500.00	0.81%
£10,000.00	£0.00	£10,000.00	1.11%	Allotments	£10,000.00	£0.00	£10,000.00	1.08%
£15,000.00	£0.00	£15,000.00	1.67%	Building Projects	£0.00	£0.00	£0.00	0.00%
£53,500.00	£0.00	£53,500.00	5.95%	Grants & Community	£54,707.00	£0.00	£54,707.00	5.90%
£10,250.00	£0.00	£10,250.00	1.14%	Parish Improvements	£11,250.00	£0.00	£11,250.00	1.21%
£21,000.00	£0.00	£21,000.00	2.33%	Legal & Insurance Fees	£21,500.00	£0.00	£21,500.00	2.32%
£16,000.00	£0.00	£16,000.00	1.78%	Open Spaces	£15,000.00	£0.00	£15,000.00	1.62%
£104,500.00	£0.00	£104,500.00	11.61%	Play Area	£98,500.00	£0.00	£98,500.00	10.63%
£427,000.00	£0.00	£427,000.00	47.45%	Staffing	£485,179.00	£0.00	£485,179.00	52.35%
£11,000.00	£0.00	£11,000.00	1.22%	Volunteer related	£9,015.00	£0.00	£9,015.00	0.97%
£899,700.00	£0.00	£899,700.00	99.98%	Subtotal	£995,426.00	£0.00	£995,426.00	107.40%

Precept Requested 2021/22	£899,871.86
Tax Base	8852.70
Precept for Band D Property	£101.65

Precept Requested 2022/23	£926,868.00
Tax Base	8873.00
Precept for Band D Property	£104.46

£926,868.00
£104.46

For further information, please contact:

Clerk@westswindon-pc.gov.uk

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Precept 2021/22	£899,871.86
Additional Budget Required	£26,996.14
Precept 2022/23	£926,868.00

Variance	
Total	£0.00

Band	Estimated Precept:
Band	Precept
Band A	£69.64
Band B	£81.25
Band C	£92.85
Band D	£104.46
Band E	£127.67
Band F	£150.89
Band G	£174.10
Band H	£208.92