

Stratton St. Margaret Parish Council

| 2021-2022 | | | | Service Areas | 2022-2023 | | | |
|----------------------|--------------------|----------------------|----------------|---|----------------------|-------------------|----------------------|----------------|
| Gross Expenditure | Direct Income | Net Expenditure | Precept % | | Gross Expenditure | Direct Income | Net Expenditure | Precept % |
| | | | 0.00% | | | | | 0.00% |
| £546,931.00 | £33,450.00 | £513,481.00 | 37.48% | Open Spaces (including Streetsmart, Allotments and Burials) | £535,493.00 | £35,700.00 | £499,793.00 | 36.48% |
| £899,529.00 | £88,052.00 | £811,477.00 | 59.23% | Other (Central Services, Capital Projects, Property Management Library, Earmarked funds) | £855,561.00 | £41,440.00 | £814,121.00 | 59.43% |
| £45,006.00 | | £45,006.00 | 3.29% | Corporate, Democratic & Civic Costs | £56,050.00 | £0.00 | £56,050.00 | 4.09% |
| £1,491,466.00 | £121,502.00 | £1,369,964.00 | 100.00% | Subtotal | £1,447,104.00 | £77,140.00 | £1,369,964.00 | 100.00% |
| | | | | | | | | 0.00% |
| | | | | | | | | 0.00% |
| | | | | | | | | 0.00% |

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|------------------------------------|----------------------|
| Precept Requested 2021/22 | £1,369,964.00 |
| Tax Base | 7208.9 |
| Precept for Band D Property | 190.04 |

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| Precept Requested 2022/23 |
| Tax Base |
| Precept for Band D Property |

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|----------------------|
| £1,369,964.00 |
| 7,292.70 |
| £187.85 |

For further information, please contact:

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|----------------------------|----------------------|
| Precept 2021/22 | £1,369,964.00 |
| Additional Budget Required | £0.00 |
| Precept 2022/23 | £1,369,964.00 |

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| Variance | |
| | |
| | |
| | |
| Total | £0.00 |

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|---------------|----------------|
| Band | Precept |
| Band A | £125.24 |
| Band B | £146.11 |
| Band C | £166.98 |
| Band D | £187.85 |
| Band E | £229.60 |
| Band F | £271.34 |
| Band G | £313.09 |
| Band H | £375.71 |