

Wroughton Parish Council

2021 - 2022				2022 - 2023				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£199,980.00	£85,389.00	£114,591.00	22.74%	Administration Office Rent, Equipment, Consumables Professional Fees, Audit Costs, Insurance Subscriptions & Publications Meeting Room Hire, IT Costs Salaries, Pension, National Insurance Councillor Allowance, Training	£201,158.00	£11,932.00	£189,226.00	35.87%
£80,350.00	£1,000.00	£79,350.00	15.75%	Grants & Events Christmas Lights & Event, Remembrance Service Grants for Community Buildings, Churchyard Library and other Community Groups	£77,850.00	£3,000.00	£74,850.00	14.19%
£308,990.00	£0.00	£308,990.00	61.31%	Maintenance Grounds Maintenance, Grass Cutting Hedge Trimming, Tree Maintenance Dog Waste, Litter Vehicles & Workshop Rent Pavilions / Public Toilets	£259,317.00	£0.00	£259,317.00	49.15%
£49,330.00	£8,320.00	£41,010.00	8.14%	Open Spaces Allotment Rent & Maintenance Sports Pitch Maintenance Play Area Maintenance & Replacements War Memorial Bus Shelters, Street Furniture Floral Planting Village Maintenance	£43,062.00	£8,900.00	£34,162.00	6.48%
-£40,000.00	£0.00	-£40,000.00	-7.94%		-£30,000.00		-£30,000.00	-5.69%
£598,650.00	£94,709.00	£503,941.00	100.00%	Subtotal	£551,387.00	£23,832.00	£527,555.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2019/20	£503,941.00
Tax Base	3,205.10
Precept for Band D Property	£157.23

Precept Requested 2022/23	
Tax Base	
Precept for Band D Property	

£527,555.00
3,220.20
£163.83

For further information, please contact:

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 Clerk to the Council
 Wroughton Parish Council
 Ellendune Community Centre
 Barrett Way
 Wroughton Parish Council
 SN4 9LW

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 Email: clerk@wroughton.gov.uk

Precept 2019/20	£503,941.00
Additional Budget Required	£23,614.00
Precept 2020/21	£527,555.00

Variance	
Per Band D Per Annum	£6.60

Band	Precept
Band A	£109.22
Band B	£127.42
Band C	£145.62
Band D	£163.83
Band E	£200.23
Band F	£236.64
Band G	£273.04
Band H	£327.65