

St Andrew Parish Council

2020-21			2021-22			
Gross Expenditure	Direct Income	Net Expenditure	Service Areas	Gross Expenditure	Direct Income	Net Expenditure
£66,402.00	£0.00	£66,402.00	Salaries and Expenses	£89,081.00	£0.00	£89,081.00
£24,588.00	£500.00	£24,088.00	General Administration	£18,147.00	£700.00	£17,447.00
£500.00	£0.00	£500.00	Village Events and Grants	£550.00	£0.00	£550.00
£247,905.00	£4,500.00	£243,405.00	Maintenance	£295,875.00	£4,500.00	£291,375.00
£700.00	£0.00	£700.00	Leisure and Amenties	£15,340.00	£0.00	£15,340.00
£1,000.00	£0.00	£1,000.00	Local Environment	£0.00	£0.00	£0.00
£69,525.00	£77,000.00	-£7,475.00	Redhouse Community Centre	£78,155.00	£78,155.00	£0.00
£20,000.00	£0.00	£20,000.00	Depot	£24,600.00	£0.00	£24,600.00
£426,120.00	£82,000.00	£348,620.00	Subtotal	£521,748.00	£83,355.00	£438,393.00
		£4,301.00	CTS Grant and Transitional Funding	£4,301.00		
		£82,000.00	Income	£83,355.00		
		-£44,500.00	Funding from General Reserves	£18,000.00		
		£384,319.00	PRECEPT FOR YEAR	£416,092.00		

Precept Requested 2021/22	£384,319.00	Precept Requested 2022/23
Tax Base	6,938.40	Tax Base
Precept for Band D Property	£55.39	Precept for Band D Property

£416,092.00
6,966.90
£59.72

For further information, please contact:

Emma Sylvester
 Clerk to the Council
 St Andrews Parish Council
 Council Offices
 Redhouse Community Centre

Precept 2021/22	£384,319.00
Additional Budget Required	£31,773.00
Precept 2022/23	£416,092.00

Band	Precept
Band A	£39.82
Band B	£46.45
Band C	£53.09
Band D	£59.72
Band E	£73.00
Band F	£86.27
Band G	£99.54
Band H	£119.45