

## Central Swindon North Parish Council

2021-2022				Service Areas	2022-2023			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£768,845.00	£48,199.00	£720,646.00	54.57%	Resources Central Support Costs Democratic Representation	£690,213.11	£49,199.00	£641,014.11	45.19%
£768,553.00	£168,646.00	£599,907.00	45.43%	Leisure and Recreation Community Services Neighbourhood Services	£926,586.00	£149,251.00	£777,335.00	54.81%
<b>£1,537,398.00</b>	<b>£216,845.00</b>	<b>£1,320,553.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£1,616,799.11</b>	<b>£198,450.00</b>	<b>£1,418,349.11</b>	<b>100.00%</b>

<b>Precept Requested 2021/22</b>	<b>£1,320,552.00</b>
Tax Base	9,756.70
<b>Precept for Band D Property</b>	<b>£135.35</b>

<b>Precept Requested 2022/23</b>
Tax Base
<b>Precept for Band D Property</b>

<b>£1,418,349.11</b>
9,849.30
<b>£144.01</b>

<b>Precept 2021/22</b>	<b>£1,320,552.00</b>
Additional Budget Required	£97,797.11
<b>Precept 2022/23</b>	<b>£1,418,349.11</b>

Band	Precept
<b>Band A</b>	£96.00
<b>Band B</b>	£112.00
<b>Band C</b>	£128.00
<b>Band D</b>	£144.01
<b>Band E</b>	£176.01
<b>Band F</b>	£208.01
<b>Band G</b>	£240.01
<b>Band H</b>	£288.01

**For further information, please contact:**

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