

Wanborough Parish Council Precept 2022/23

2021-2022				2022-2023				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£46,256.86		£46,256.86	50.78%	Central Services Salaries, Pension & National Insurance, Subscriptions, Councillor Allowances, Insurance, Audit Fee, Professional Fees, Newsletter, Room Hire, Stationery, Website, VH Wifi, Training Costs, Grants	£57,384.04		£57,384.04	55.49%
£27,577.00		£27,577.00	30.27%	Footpaths & Village Maintenance Grounds maintenance contract, Waste Collection, Tree maintenance, Play Area Maintenance, Village Handyman, Footpath Maintenance, Allotments	£31,625.56		£31,625.56	30.58%
£13,250.00		£13,250.00	14.54%	Capital Projects Play Area refurbishment, SID, Street Furniture, Rodway Open Space Sculpture, Footpaths	£16,000.00		£16,000.00	15.47%
£13,500.00	£0.00	£13,500.00	14.82%	Hooper's Field Sports Facility	£12,000.00		£12,000.00	11.60%
-£9,484.42		-£9,484.42	-10%	To/(from) Reserves	-£13,588.99		-£13,588.99	-13%
£91,099.44	£0.00	£91,099.44	100.00%	Subtotal	£103,420.61	£0.00	£103,420.61	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2021/22	£91,099.44
Tax Base	929.70
Precept for Band D Property	£97.99

Precept Requested 2022/23	£103,420.61
Tax Base	934.00
Precept for Band D Property	£110.73

£103,420.61
934.00
£110.73

For further information, please contact:

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Wanborough
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Precept 2021/22	£91,099.44
Additional Budget Required	£12,321.17
Precept 2022/23	£103,420.61

Variance	
Staff changes	£12,321.17
Total	£12,321.17

Band	Precept
Band A	£73.82
Band B	£86.12
Band C	£98.43
Band D	£110.73
Band E	£135.34
Band F	£159.94
Band G	£184.55
Band H	£221.46