

St Andrew Parish Council

2020-21				2021-22		
Gross Expenditure	Direct Income	Net Expenditure	Service Areas	Gross Expenditure	Direct Income	Net Expenditure
£80,500.00	£0.00	£80,500.00	Salaries and Expenses	£66,402.00	£0.00	£66,402.00
£17,980.00	£100.00	£17,980.00	General Administration	£24,588.00	£500.00	£24,088.00
£1,000.00	£200.00	£1,000.00	Village Events and Grants	£500.00	£0.00	£500.00
£252,000.00	£1,500.00	£252,000.00	Maintenance	£247,905.00	£4,500.00	£243,405.00
£6,700.00	£0.00	£6,700.00	Leisure and Amenties	£700.00	£0.00	£700.00
£1,500.00	£0.00	£1,500.00	Local Environment	£1,000.00	£0.00	£1,000.00
£76,935.00	£77,000.00	£65.00	Redhouse Community Centre	£69,525.00	£77,000.00	£7,475.00
-	-	-	Depot	£20,000.00	£0.00	£20,000.00
£0.00	£0.00	£0.00	Contribution to funds	£40,000.00	£0.00	£40,000.00
£436,615.00	£78,800.00	£359,745.00	Subtotal	£470,620.00	£82,000.00	£403,570.00
		£4,301.00	CTS Grant and Transitional Funding	£4,301.00		
		£78,600.00	Income	£82,000.00		
		£0.00	Funding from General Reserves	£0.00		
		£353,714.00	PRECEPT FOR YEAR	£384,319.00		

Precept Requested 2020/21	£353,714.00	Precept Requested 2021/22
Tax Base	6,588.90	Tax Base
Precept for Band D Property	£53.68	Precept for Band D Property

£384,319.00
6,938.40
£55.39

For further information, please contact:

Emma Sylvester
Clerk to the Council
St Andrews Parish Council
Council Offices
Redhouse Community Centre

Precept 2020/21	£353,714.00
Additional Budget Required	£30,605.00
Precept 2021/22	£384,319.00

Band	Precept
Band A	£36.93
Band B	£43.08
Band C	£49.24
Band D	£55.39
Band E	£67.70
Band F	£80.01
Band G	£92.32
Band H	£110.78