

Central Swindon South Parish Council

2020-2021					2021-2022			
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£609,699.00	£15,500.00	£594,199.00	25.34%	Administration Salaries & Expenses Grants Library Service Events	£625,087.00	£6,564.00	£618,523.00	24.09%
£1,849,562.00	£55,240.00	£1,794,322.00	76.53%	Outside Services Salaries & Expenses Allotments & Play Areas Recreation Grounds & Parks Grounds Maintenance & Street Cleaning Seats, Bins & Floral Planting	£2,019,866.00	£55,359.00	£1,964,507.00	76.52%
£84,788.00	£72,350.00	£12,438.00	0.53%	Community Centres Broadgreen Community Centre Other Community Buildings	£78,154.00	£37,500.00	£40,654.00	1.58%
£0.00	£56,491.00	-£56,491.00	-2.41%	Council Tax Support Grant		£56,491.00	-£56,491.00	-2.20%
£2,544,049.00	£199,581.00	£2,344,468.00	100.00%	Subtotal	£2,723,107.00	£155,914.00	£2,567,193.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2020/21	£2,344,468.00
Tax Base	18,623.20
Precept for Band D Property	£125.89

Precept Requested 2021-22
Tax Base
Precept for Band D Property

£2,567,193.00
18,753.30
£136.89

For further information, please contact:
 Jake Mee Chief Finance Officer
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Precept 2020/21	£2,344,468.00
Additional Budget Required	£222,725.00
Precept 2021/22	£2,567,193.00

Variance	
Total	£0.00

Band	Precept
Band A	£91.26
Band B	£106.47
Band C	£121.68
Band D	£136.89
Band E	£167.31
Band F	£197.73
Band G	£228.15
Band H	£273.79