

Covingham Parish Council

Responsible for play areas, open spaces and local amenities in Covingham

2020-2021					2021-2022			
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£20,390.00	£0.00	£20,390.00	18.93%	Central Services Council insurance, room hire, subscriptions IT/Telecomms/Licences Salaries & training Office equipment Councillor Allowances & expenses Audit & legal fees Election costs	£22,120.00	£0.00	£22,120.00	17.36%
£76,250.00	£0.00	£76,250.00	70.78%	Parks & Open Spaces Grass & hedge cutting Street sweeping & Dog bin emptying Workwear Salaries & training Vehicle repairs, maintenance, tax, insurance Tools, equipment, consumables	£84,974.00	£0.00	£84,974.00	66.70%
£11,094.00	£0.00	£11,094.00	10.30%	Capital Projects Machinery New projects	£20,300.00	£0.00	£20,300.00	15.93%
								0.00%
£107,734.00	£0.00	£107,734.00	100.00%	Subtotal	£127,394.00	£0.00	£127,394.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2020/21	£107,734.00
Tax Base	1,493.00
Precept for Band D Property	£72.16

Precept Requested 2021-22
Tax Base
Precept for Band D Property

£127,394.00
1,490.80
£85.45

For further information, please contact:

Laura Evans

Clerk & RFO

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Precept 2020/21	£107,734.00
Additional Budget Required	£19,660.00
Precept 2021/22	£127,394.00

Variance	
Staff changes	£1,000.00
Enhanced grounds maintenance services	£8,500.00
Further play park aspirations	£10,160.00
Total	£19,660.00

Band	Precept
Band A	£56.97
Band B	£66.46
Band C	£75.96
Band D	£85.45
Band E	£104.44
Band F	£123.43
Band G	£142.42
Band H	£170.91