

Highworth Parish Council

2020-2021					2021-2022			
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£291,250.00	£35,520.00	£255,730.00	51.45%	Recreation Grounds (including Open Space and Play Areas) Cemetery Grass cutting, Litter collection and bins	£297,050.00	£37,324.00	£259,726.00	43.93%
£280,300.00	£27,436.00	£252,864.00	50.88%	Other services including allotments, Library and Highworth Rec Centre Support	£353,000.00	£10,088.00	£342,912.00	58.00%
	£10,752.00	-£10,752.00	-2.16%	Council Tax Support Grant		£10,752.00	-£10,752.00	-1.82%
£0.00	£842.00	-£842.00	-0.17%	forecast credit interest		£636.00	-£636.00	-0.11%
£571,550.00	£74,550.00	£497,000.00	100.00%	Subtotal	£650,050.00	£58,800.00	£591,250.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2020/21	£497,000.00
Tax Base	3,120.90
Precept for Band D Property	£159.25

Precept Requested 2021-22
Tax Base
Precept for Band D Property

£591,250.00
3,116.20
£189.73

For further information, please contact:

Mrs M A Keymer
Acting Town Clerk
Highworth Town Council
Council Offices
3 Gilberts Lane
Highworth, Wilts
SN6 7FB
email: mary.keymer@highworthtowncouncil.gov.uk
tel: (01793) 762377

Precept 2020/21	£497,000.00
Additional Budget Required	£94,250.00
Precept 2021/22	£591,250.00

Variance	
Rec Centre support	£47,000.00
Staff costs	£29,000.00
Misc	£18,250.00
Total	£94,250.00

Band	Precept
Band A	£126.49
Band B	£147.57
Band C	£168.65
Band D	£189.73
Band E	£231.90
Band F	£274.06
Band G	£316.22
Band H	£379.47