

Chiseldon Parish Council

Serving Chiseldon, Hodson, Badbury and Draycott Foliat

2020-2021					2021-2022			
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£43,858.00	£540.00	£43,318.00	31.16%	Finance Committee Salaries, Pension and National Insurance IT and Telecommunications Clerks Expenses & Accountants/Auditor Fees Stationery Website, Marketing and Printing Donations and Grants including Washpool Area	£48,753.00	£27.00	£48,726.00	34.07%
£83,920.00	£6,550.00	£77,370.00	55.66%	EGPA Committee Council Offices (Butts Road Chapel) Cemetery & Allotments Insurance, Dog Bins, Grass Cutting Hedge Trimming & Litter Picking Recreation Ground and Grounds Maintenance Recreation Hall and Pavilion Castle View Play Area Youth Services (BIOS) Insurance	£76,060.00	£6,970.00	£69,090.00	48.31%
£34,000.00	£0.00	£34,000.00	24.46%	Planning Committee Legal and Consultancy Fees Traffic Management Projects	£36,000.00	£0.00	£36,000.00	25.17%
£161,778.00	£7,090.00	£154,688.00	111.29%	Subtotal	£160,813.00	£6,997.00	£153,816.00	107.56%
£0.00	£0.00	£0.00	0.00%	Loss of SBC Transitional Funding	£0.00	£0.00	£0.00	0.00%
£0.00	£12,000.00	-£12,000.00	-8.63%	Estimated VAT Refund	£0.00	£11,000.00	-£11,000.00	-7.69%
£0.00	£2,500.00	-£2,500.00	-1.80%	Council Tax Support Grant	£0.00	£2,663.00	-£2,663.00	-1.86%
-£1,188.00	£0.00	-£1,188.00	-0.85%	Provision to cover Unbudgeted Expenses	£2,847.00	£0.00	£2,847.00	1.99%

£139,000.00
993.30
£139.94

Precept Requested
Tax Base
Precept for Band D Property

£143,000.00
993.90
£143.88

For further information, please contact:

Mrs Clair Wilkinson
Parish Clerk
The Old Chapel
Butts Road
Chiseldon
SN4 0NW
Tel: 01793 740744
clerk@chiseldon-pc.gov.uk

Precept 2020/2021	£139,000.00
Additional Budget Required	£4,000.00
Precept 2020/2021	£143,000.00

2.88%

Variance	
Increase in transfers to reserves for large projects	£4,000.00
Total	£4,000.00

Band	Precept
Band A	£95.92
Band B	£111.90
Band C	£127.89
Band D	£143.88
Band E	£175.85
Band F	£207.82
Band G	£239.80
Band H	£287.76