

Central Swindon North Parish Council

2020-2021				Service Areas	2021-2022			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£540,995.00	£58,499.00	£482,496.00	38.28%	Resources Central Support Costs Democratic Representation	£768,845.00	£48,199.00	£720,646.00	54.57%
£927,896.00	£150,100.00	£777,796.00	61.72%	Leisure and Recreation Community Services Neighbourhood Services	£768,553.00	£168,646.00	£599,907.00	45.43%
£1,468,891.00	£208,599.00	£1,260,292.00	100.00%	Subtotal	£1,537,398.00	£216,845.00	£1,320,553.00	100.00%

Precept Requested 2020/21	£1,260,292.00
Tax Base	9,773.00
Precept for Band D Property	£128.96

Precept Requested 2021-22
Tax Base
Precept for Band D Property

£1,320,553.00
9,753.70
£135.39

Precept 2020/21	£1,260,292.00
Additional Budget Required	£60,261.00
Precept 2021/22	£1,320,553.00

Band	Precept
Band A	£90.26
Band B	£105.30
Band C	£120.35
Band D	£135.39
Band E	£165.48
Band F	£195.56
Band G	£225.65
Band H	£270.78

For further information, please contact:

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