

West Swindon Parish Council

2019-20				2020-2021				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£112,150.00	£0.00	£112,150.00	13.22%	Office Salaries & Administration	£117,840.00	£0.00	£117,840.00	13.49%
£45,600.00	£0.00	£45,600.00	5.38%	Parish Council Administration	£32,305.50	£0.00	£32,305.50	3.70%
£250.00	£0.00	£250.00	0.03%	Events	£750.00	£0.00	£750.00	0.09%
£11,000.00	£0.00	£11,000.00	1.30%	Community Grants	£25,000.00	£0.00	£25,000.00	2.86%
£25,000.00	£0.00	£25,000.00	2.95%	Grants to West Swindon Library	£26,000.00	£0.00	£26,000.00	2.98%
£3,000.00	£0.00	£3,000.00	0.35%	Allotments	£0.00	£0.00	£0.00	0.00%
£5,000.00	£0.00	£5,000.00	0.59%	Public Open Spaces	£4,200.00	£0.00	£4,200.00	0.48%
£102,500.00	£0.00	£102,500.00	12.08%	Play Areas	£92,500.00	£0.00	£92,500.00	10.59%
£473,236.00	£0.00	£473,236.00	55.79%	West Grounds & Cleansing Contract	£485,356.00	£0.00	£485,356.00	55.55%
£36,210.00	£0.00	£36,210.00	4.27%	Additional Cleansing for 2019-20	£0.00	£0.00	£0.00	0.00%
£20,000.00	£0.00	£20,000.00	2.36%	Volunteering and Education	£15,000.00	£0.00	£15,000.00	1.72%
£11,300.00	£0.00	£11,300.00	1.33%	Fencing & Maintenance	£25,000.00	£0.00	£25,000.00	2.86%
£2,000.00	£0.00	£2,000.00	0.24%	Tall hedge/Tree team	£0.00	£0.00	£0.00	0.00%
£9,000.00	£0.00	£9,000.00	1.06%	Area Improvements	£25,500.00	£0.00	£25,500.00	2.92%
£15,000.00	£0.00	£15,000.00	1.77%	Building Renewal Fund	£20,000.00	£0.00	£20,000.00	2.29%
£22.06	£0.00	£22.06	0.00%	Miscellaneous	£27,263.00	£0.00	£27,263.00	3.12%
£871,268.06	£0.00	£871,268.06	102.72%	Subtotal	£896,714.50	£0.00	£896,714.50	102.64%

Precept Requested 2019/20	£848,215.06
Tax Base	8931.40
Precept for Band D Property	94.97

Precept Requested 2020/21	£873,661.50
Tax Base	8929.70
Precept for Band D Property	£97.84

£873,661.50
£94.97

For further information, please contact:

Clerk@westswindon-pc.gov.uk

01793 466418

Band	Estimated Precept:
Band A	£65.23
Band B	£76.10
Band C	£86.97
Band D	£97.84
Band E	£119.58
Band F	£141.32
Band G	£163.07
Band H	£195.68