

## Stratton St Margaret Parish Council

2019-2020				2020-2021				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£427,477.00	£32,060.00	£395,417.00	28.86%	Open Spaces (including Streetsmart, Allotments, Burials)	£515,499.00	£29,800.00	£485,699.00	35.45%
£972,196.00	£44,190.00	£928,006.00	67.74%	Other (Central services, Capital Projects, Property Management, Library, Earmarked funds)	£988,918.00	£157,483.00	£831,435.00	60.69%
£57,341.00	£10,800.00	£46,541.00	3.40%	Corporate, Democratic & Civic Costs	£52,830.00	£0.00	£52,830.00	3.86%
<b>£1,457,014.00</b>	<b>£87,050.00</b>	<b>£1,369,964.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£1,557,247.00</b>	<b>£187,283.00</b>	<b>£1,369,964.00</b>	<b>100.00%</b>

<b>Precept Requested 2019/20</b>	<b>£1,369,964.00</b>
Tax Base	7,097.16
<b>Precept for Band D Property</b>	<b>£193.03</b>

<b>Precept Requested 2020/21</b>
Tax Base
<b>Precept for Band D Property</b>

<b>£1,369,964.00</b>
7,287.90
<b>£187.98</b>

**For further information, please contact:**

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<b>Precept 2019/20</b>	<b>£1,369,964.00</b>
Additional Budget Required	£0.00
<b>Precept 2020/21</b>	<b>£1,369,964.00</b>

<b>Variance</b>	
<b>Total</b>	<b>£0.00</b>

Band	Precept
<b>Band A</b>	£125.32
<b>Band B</b>	£146.21
<b>Band C</b>	£167.09
<b>Band D</b>	£187.98
<b>Band E</b>	£229.75
<b>Band F</b>	£271.52
<b>Band G</b>	£313.30
<b>Band H</b>	£375.96