

## St Andrew Parish Council

2019-2020				2020-21		
Gross Expenditure	Direct Income	Net Expenditure	Service Areas	Gross Expenditure	Direct Income	Net Expenditure
£73,450.00	£0.00	£73,450.00	Salaries and Expenses	£80,500.00	£0.00	£80,500.00
£15,135.00	£0.00	£15,135.00	General Administration	£17,980.00	£100.00	£17,880.00
£700.00	£200.00	£500.00	Village Events and Grants	£1,000.00	£0.00	£1,000.00
£176,290.00	£1,000.00	£175,290.00	Maintenance	£252,000.00	£1,500.00	£250,500.00
£48,200.00	£0.00	£48,200.00	Leisure and Amenties	£6,700.00	£0.00	£6,700.00
£5,500.00	£0.00	£5,500.00	Local Environment	£1,500.00	£0.00	£1,500.00
£76,105.00	£72,000.00	-£4,105.00	Redhouse Community Centre	£76,935.00	£77,000.00	£65.00
£0.00	£0.00	£0.00	Contribution to funds	£0.00	£0.00	£0.00
<b>£395,380.00</b>	<b>£73,200.00</b>	<b>£313,970.00</b>	<b>Subtotal</b>	<b>£436,615.00</b>	<b>£78,600.00</b>	<b>£358,145.00</b>
		£4,301.00	CTS Grant and Transitional Funding	£4,301.00		
		£73,200.00	Income	£78,600.00		
		£37,379.00	Funding from General Resesrves	£0.00		
		<b>£280,500.00</b>	<b>PRECEPT FOR YEAR</b>	<b>£353,714.00</b>		

Precept Requested 2019/20	£280,500.00	Precept Requested 2020/21
Tax Base	6,151.50	Tax Base
<b>Precept for Band D Property</b>	<b>£45.60</b>	<b>Precept for Band D Property</b>

<b>£353,714.00</b>
6,588.90
<b>£53.68</b>

**For further information, please contact:**

Emma Sylvester  
 Clerk to the Council  
 St Andrews Parish Council  
 Council Offices  
 Redhouse Community Centre

<b>Precept 2019/20</b>	<b>£280,500.00</b>
Additional Budget Required	£73,214.00
<b>Precept 2020/21</b>	<b>£353,714.00</b>

Band	Precept
<b>Band A</b>	£35.79
<b>Band B</b>	£41.75
<b>Band C</b>	£47.72
<b>Band D</b>	£53.68
<b>Band E</b>	£65.61
<b>Band F</b>	£77.54
<b>Band G</b>	£89.47
<b>Band H</b>	£107.37