

## Nythe, Eldene & Liden Parish Council

2019-2020				2020-2021				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£165,338.40	£0.00	£137,782.00	79.25%	<b>Village &amp; Maintenance</b> Grounds Maintenance Tree & Bush cutting Maintenance Play Areas & Open Spaces Street Furniture & Fencing Grants & Village Equipment Administration & Other Expenditure	£182,162.40	£0.00	£151,802.00	83.16%
£40,065.00	£193,991.00	£36,065.00	20.75%	<b>Administration</b> Office Staff, PAYE, Councillor Allowance Office Costs, Council Insurance Subscriptions, Audit Costs Staff & Councillor Training	£36,884.40	£200,183.00	£30,737.00	16.84%
<b>£205,403.40</b>	<b>£193,991.00</b>	<b>£173,847.00</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£219,046.80</b>	<b>£200,183.00</b>	<b>£182,539.00</b>	<b>100.00%</b>
								0.00%
								0.00%
								0.00%

<b>Precept Requested 2019/20</b>	<b>£173,847.00</b>
Tax Base	3,493.10
<b>Precept for Band D Property</b>	<b>£49.77</b>

<b>Precept Requested 2020/21</b>
Tax Base
<b>Precept for Band D Property</b>

<b>£182,539.00</b>
3,500.30
<b>£52.15</b>

**For further information, please contact:**

Emma Hill, Parish Clerk  
 Liden Library, Barrington Close  
 Liden, Swindon, SN3 6HF  
 07307 892281

<b>Precept 2019/20</b>	<b>£173,847.00</b>
Additional Budget Required	£8,692.00
<b>Precept 2020/21</b>	<b>£182,539.00</b>

<b>Variance</b>	
<b>Total</b>	<b>£0.00</b>

Band	Precept
<b>Band A</b>	£34.77
<b>Band B</b>	£40.56
<b>Band C</b>	£46.36
<b>Band D</b>	£52.15
<b>Band E</b>	£63.74
<b>Band F</b>	£75.33
<b>Band G</b>	£86.92
<b>Band H</b>	£104.30