

## BUDGET REQUIREMENT 2020/2021

2019/2020			2020/2021		
Gross Expenditure £	Direct Income £	Net Expenditure £	Gross Expenditure £	Direct Income £	Net Expenditure £
-3,000	-3,000	216,679	-3,000	-3,000	0
254,900	-38,221	233,455	291,250	-35,520	255,730
271,100	-37,645	450,134	280,300	-27,436	252,864
523,000	-78,866	-10,752	568,550	-65,956	508,594
	-1,382	-10,752			-10,752
	-1,382	-1,382			-842
	<b>438,000</b>	<b>438,000</b>			<b>497,000</b>
<b>Equivalent Tax for a Band D Dwelling</b> Tax Base <b>3093.6</b> 141.58			<b>Equivalent Tax for a Band D Dwelling</b> Tax Base <b>3120.9</b> 159.25		

\* Includes:-  
 Allotments

Changes since 2019/2020 explained as follows:-

<b>Precept 2019/2020</b>	<b>438,000.00</b>
National Pay Award	24,500.00
Visitor Centre	12,000.00
External Support	6,500.00
Youth Provision	5,000.00
Christmas Lights	2,000.00
Miscellaneous Increases	9,000.00
<b>Precept 2019/2020</b>	<b>497,000.00</b>

For further information, please contact:-

Mr DC Lane  
 Clerk to the Council  
 Highworth Town Council  
 Council Offices  
 3 Gilbert's Lane  
 Highworth Wilts  
 SN6 7FB  
 Email: [david.lane@highworthtowncouncil.gov.uk](mailto:david.lane@highworthtowncouncil.gov.uk)  
 Tel: (01793) 762377  
 or 763511

13.47% increase on last years precept demand  
 £17.67 equivalent tax for band D