

Covingham Parish Council

Responsible for play areas, open spaces and local amenities in Covingham

2019-2020				Service Areas	2020-2021			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£30,520.00	£0.00	£30,520.00	31.07%	Central Services Council insurance, room hire, subscriptions IT/Telecomms/Licences Salaries & training Office equipment Councillor Allowances & expenses Audit & legal fees Election costs	£20,390.00	£0.00	£20,390.00	18.93%
£65,410.00	£0.00	£65,410.00	66.59%	Parks & Open Spaces Grass & hedge cutting Street sweeping & Dog bin emptying Workwear Salaries & training Vehicle repairs, maintenance, tax, insurance Tools, equipment, consumables	£76,250.00	£0.00	£76,250.00	70.78%
£2,300.00	£0.00	£2,300.00	2.34%	Capital Projects Machinery New projects	£11,094.00	£0.00	£11,094.00	10.30%
£98,230.00	£0.00	£98,230.00	100.00%	Subtotal	£107,734.00	£0.00	£107,734.00	100.00%

Precept Requested 2019/20	£98,230.00
Tax Base	1,490.50
Precept for Band D Property	£65.90

Precept Requested 2020-21
Tax Base
Precept for Band D Property

£107,734.00
1,493.00
£72.16

For further information, please contact:

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 Clerk & RFO
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Precept 2019/20	£98,230.00
Additional Budget Required	£9,504.00
Precept 2020/21	£107,734.00

Variance	
Staff changes	-£10,000.00
Contractor change	£10,290.00
Play park aspirations	£9,214.00
Total	£9,504.00

Band	Precept
Band A	£48.11
Band B	£56.12
Band C	£64.14
Band D	£72.16
Band E	£88.19
Band F	£104.23
Band G	£120.27
Band H	£144.32