

Chiseldon Parish Council

Serving Chiseldon, Hodson, Badbury and Draycott Foliat

2019-2020					2020-2021			
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£37,349.00	£42.00	£37,307.00	26.84%	Finance Committee Salaries, Pension and National Insurance IT and Telecommunications Clerks Expenses & Accountants/Auditor Fees Stationery Website, Marketing and Printing Donations and Grants including Washpool Area	£43,858.00	£540.00	£43,318.00	31.16%
£83,561.40	£5,272.00	£78,289.40	56.32%	EGPA Committee Council Offices (Butts Road Chapel) Cemetery & Allotments Insurance, Dog Bins, Grass Cutting Hedge Trimming & Litter Picking Recreation Ground and Grounds Maintenance Recreation Hall and Pavilion Castle View Play Area Youth Services (BIOS) Insurance	£83,920.00	£6,550.00	£77,370.00	55.66%
£21,000.00	£0.00	£21,000.00	15.11%	Planning Committee Legal and Consultancy Fees Traffic Management Projects	£34,000.00	£0.00	£34,000.00	24.46%
£141,910.40	£5,314.00	£136,596.40	98.27%	Subtotal	£161,778.00	£7,090.00	£154,688.00	111.29%
£0.00	£0.00	£0.00	0.00%	Loss of SBC Transitional Funding	£0.00	£0.00	£0.00	0.00%
£0.00	£12,000.00	-£12,000.00	-8.63%	Estimated VAT Refund	£0.00	£12,000.00	-£12,000.00	-8.63%
£0.00	£0.00	£0.00	0.00%	Council Tax Support Grant	£0.00	£2,500.00	-£2,500.00	-1.80%
£14,403.60	£0.00	£14,403.60	10.36%	Provision to cover Unbudgeted Expenses	-£1,188.00	£0.00	-£1,188.00	-0.85%

£139,000.00
985.20
£141.09

Precept Requested
Tax Base
Precept for Band D Property

£139,000.00
993.30
£139.94

For further information, please contact:

Mrs Clair Wilkinson
Parish Clerk
The Old Chapel
Butts Road
Chiseldon
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Tel: 01793 740744
clerk@chiseldon-pc.gov.uk

Precept 2019/2020	£139,000.00
Additional Budget Required	£0.00 0.00%
Precept 2020/2021	£139,000.00

Variance	
No Variance	£0.00
Total	£0.00

Band	Precept
Band A	£93.29
Band B	£108.84
Band C	£124.39
Band D	£139.94
Band E	£171.03
Band F	£202.13
Band G	£233.23
Band H	£279.88