

## Central Swindon North Parish Council

2019-2020				2020-2021				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£370,182.66	£58,499.54	£311,683.12	26.91%	Resources Central Support Costs Democratic Representation	£540,995.00	£58,499.00	£482,496.00	38.28%
£946,167.00	£99,800.00	£846,367.00	73.09%	Leisure & Recreation Community Services Neighbourhood Services	£927,896.00	£150,100.00	£777,796.00	61.72%
<b>£1,316,349.66</b>	<b>£158,299.54</b>	<b>£1,158,050.12</b>	<b>100.00%</b>	<b>Subtotal</b>	<b>£1,468,891.00</b>	<b>£208,599.00</b>	<b>£1,260,292.00</b>	<b>100.00%</b>

<b>Precept Requested 2019/20</b>	<b>£1,158,050.12</b>
Tax Base	9,698.10
<b>Precept for Band D Property</b>	<b>£119.41</b>

<b>Precept Requested 2020/21</b>
Tax Base
<b>Precept for Band D Property</b>

<b>£1,260,292.00</b>
9,773.00
<b>£128.96</b>

For further information, please contact:

<b>Precept 2019/20</b>	<b>£1,158,050.12</b>
Additional Budget Required	£102,241.88
<b>Precept 2020/21</b>	<b>£1,260,292.00</b>

<b>Variance</b>	
<b>Total</b>	<b>£0.00</b>

<b>Band</b>	<b>Precept</b>
<b>Band A</b>	£85.97
<b>Band B</b>	£100.30
<b>Band C</b>	£114.63
<b>Band D</b>	£128.96
<b>Band E</b>	£157.61
<b>Band F</b>	£186.27
<b>Band G</b>	£214.93
<b>Band H</b>	£257.91