## Swindon Borough Playing Pitch Assessment

2016-2021

## SUPPLEMENTARY TECHNICAL PROJECTION OF DEMAND TO 2026

Appendix 6

**3G Scenarios** 

Scenario 1 - All adult, youth and junior teams using local authority managed grass pitches as home pitch for competitive play moving to a full size floodlit 3G to play matches.

i) With mini and youth 9v9 moving to play on a Saturday to maximise capacity.

		Mini SvS	Mini 7v7	Youth 9v9	Youth 11v11	Adult 11v11 [miduk	Adult 11v11 (Sat)	Adult 11v31 (5un)
	No. of teams	16	19	10	27			29
1250	No. of matchine	8.	9.5	19	13.5	9	4	11.3
AGP capacity required for all teams for moticies	Match time required (hours, rounded to half hour, including half time and warm-up / warm-down)  Total match time required (hours, rounded to quarter)	1 8	9.5	1.5 12	27	9	3 A	23
	Full size equivalent requires per match. Full size equivalent required for total matches (hours)	2	4.75	4	13.5	0	4	11.5
	No. of trusting insulating per finam	10	1	1	1	(#6)	7±	1
AGP capacity required for all teams for training	No. of training sessions total	16	15	16	27	**	8	23
	Fotal training time required (hours)	16	19	16	-27	**	1	23
								6.9
						COMPONENT NO		
How much match play can	The control of the state of the				-			Sun am
you fit note one pitch?		5-10am	10-11am	1.5	1-spm & 3-spm	3,30-9,30pm 16	3-3pm & 3-3pm 4	10-12pm 2
	Total matches which can be accommodated in time slot	a.	2	- 2	2	- 3	2	1
	No. of full size pitches required to satisfy match play demand in time slot	1	4.75		6.75		2	11.3
now much training can you	Period of play (training)	8	midwasik avening	mower	midweek evening	*	midweek evening Mon-Thurs	Man-Thurs
fit into one attch?		- 1			5-7pm		7-lipin	d-Spm
	Total training sessions which can be accommodated in time slot				16.7	**	11.1	11.1
	No. of full size pitches required to satisfy training demand for each team type / age group	0	2.	1	1.62	0	0.6	1.725
	No. of full size pitches required to satisfy <u>mid-week evening</u> demand	0				2.1		
	No. of full size pitches required to satisfy weakend match demand	1	4.75	. 4	6,75	0	2	11.5
	Total no. of pitches required to satisfy <u>all</u> peak period demand				11.5			
	Calculation based on basic supply / demand position							
	Number of hours one full size AGP can accommodate above requirements per week.  Number of hours in peak period when demand requires capacity.							
	No. of full size pitches required to satisfy <u>basic</u> demand <u>without</u> meeting / reference to timeslot needs	1.97						
	Entertains based on evening out domand in 7.5mm mid week and 5.7mm mid	wook trail	olna timosta					
		A.S. HELOUIZER						
		11/11	Sun)					
		mid-week	midweek					
	serior of bas (mining)	evening						
	Period of play (time slots)	5-7pm	7-5pm					
			1.1629				# # # # # # # # # # # # # # # # # # #	
	No. of full size pitches required to satisfy midweek match play demand in time slot	0	.00					
	Adjusted no. of full size pitches required to satisfy mid-week evening demand	1	.16					
		Mini SvS	Mini 7v7	Youth 9v9	Youth 11v11	Adult 13v11 (miduk exening)	STREET, STREET,	Adult 11+11 (5un)
	No. of full size pitches required to satisfy weekend match demand	1	4.75		1.73	0	11	1.5
	No. of foating   Section							
	Calculation based on stretching traditional Sun am timeslot for matches to 9ar	n-1pm allo	wing for ad	ditional m	atch			
			1					
		(Sun)						
	Period of play (matches) Period of play (time slots)	(Sum) sun em 5-1pm						
	Period of play (matches)  Period of play (time slots)  Available time (capably, fours)	(Sum) sun em 5-1pm 4						
	Factor of play (matches) Period of play (time slots) Available time (spacify, hours) fotal matches which can be accommodisted in time slot	(Sum) sun em 5-1pm 4 2						
	Particid tif play (matches) Petrod of play (time stors) Available time (capacity, focus) focul matches which can be accommodated in time stot  No. of full size pitches required to satisfy match play domand in time slot	(Sun) sun am 3-1pm 4 2 5.75						
	Particid tif play (matches) Petrod of play (time stors) Available time (capacity, focus) focul matches which can be accommodated in time stot  No. of full size pitches required to satisfy match play domand in time slot	(Sun) sun am 3-1pm 4 2 5.75						

Scenario 1 - All adult, youth and junior teams using local authority managed grass pitches as home pitch for competitive play moving to a full size floodlit 3G to play matches.

## ii) With teams playing matches on days currently used

IP-jam P-2pm 2-3-30pm 3-305-30pm 1 to time (apactity, hours) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	evening)		Adult 11v11 (Sat)	Adult 11v11 (Sun
The recogning (Hours, rounded to half hour, including half time and warm-up / warm down)   1	- 6	27	8	28
2	0	11.5	4	11.5
2	5510	1000	-	10000
C25	2 0		2 8	21
2   4.75   4   13.5	1		1	1
15	0		4	11.5
1	-	1	1	1
1		- 22	8	23
integration enquired (haum)  equivalent required by session  0.15 0.3 0.5 0.5 0.3  0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	***		1	1
requivalent required for session  2.4 5.7 4.8 8.1  If play [ministrics]  1.2 3 m. 5-3 (min surprin)  1.3 3 m. 5-3 (min surprin)  1.4 3 m. 5-3 (min surprin)  1.5 4 mind used  1.5 5 m. 5-6 m. 5-7 m. 5-7 m. 5-8 m. 5	**		1	21
if play [terms picts)  If play [terms picts)  If play [terms picts)  It play [terms picts)  No. of full size pitches required to satisfy match play demand in time slot  No. of full size pitches required to satisfy match play demand in time slot  No. of full size pitches required to satisfy match play demand in time slot  No. of full size pitches required to satisfy training demand for agash team type / aga group  No. of full size pitches required to satisfy mid-week svening demand  No. of full size pitches required to satisfy mid-week and 5-7pm mid-week training timeslots  Total no. of pitches required to satisfy training demand for seeh team type / aga group  No. of full size pitches required to satisfy weekend match demand  1 4.75 4 13.3  Total no. of pitches required to satisfy weekend match demand  No. of full size pitches required to satisfy weekend match demand  1 4.75 4 13.3  Total no. of pitches required to satisfy weekend match demand  1 4.75 4 13.3  Total no. of pitches required to satisfy weekend match demand  1 4.75 4 13.3  Total no. of pitches required to satisfy weekend match demand  1 4.75 5 4 13.3  Total no. of pitches required to satisfy weekend match demand  1 4.75 5 4 13.3  Total no. of pitches required to satisfy weekend match demand  1 4.75 6 1 13.5  Interms person when the satisfy satisfy demand position  Interms person when demand requires capacity  Interms person when demand required to satisfy when week and 5-7pm mid-week training timeslots  Youth 9-0 and Adult (5st and 1311 5sm)  The play [twenting]  No. of full size pitches required to satisfy mid-week swening demand  No. of full size pitches required to satisfy mid-week swening demand  No. of full size pitches required to satisfy mid-week swening demand  No. of full size pitches required to satisfy mid-week swening demand  No. of full size pitches required to satisfy mid-week swening demand  No. of	**	0.3	0.3	0.3
If play (time slots)  It is play (time slots)  No. of full size pitches required to satisfy match play demand in time slot  No. of full size pitches required to satisfy match play demand in time slot  No. of full size pitches required to satisfy match play demand in time slot  I 4.79  Indiduced evening midwock evening or play (time slots)  Indiduced evening midwock evening midwock evening midwock evening slots)  No. of full size pitches required to satisfy midwock evening demand  No. of full size pitches required to satisfy weekend match demand  No. of full size pitches required to satisfy ell peak period demand  India on basic supply / demand position  India on play (time slots)  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period ell peak period peak period peak period peak period ell peak period peak per	***	8.1	2.4	6.3
If play (time slots)  It is play (time slots)  No. of full size pitches required to satisfy match play demand in time slot  No. of full size pitches required to satisfy match play demand in time slot  No. of full size pitches required to satisfy match play demand in time slot  I 4.79  Indiduced evening midwock evening or play (time slots)  Indiduced evening midwock evening midwock evening midwock evening slots)  No. of full size pitches required to satisfy midwock evening demand  No. of full size pitches required to satisfy weekend match demand  No. of full size pitches required to satisfy ell peak period demand  India on basic supply / demand position  India on play (time slots)  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period demand  India size pitches required to satisfy ell peak period ell peak period peak period peak period peak period ell peak period peak per	Mon-Thurs pri	puri am	n sat pm	sun am
to time (opacity, hours)  No. of full size pitches required to satisfy match play demand in time slot  No. of full size pitches required to satisfy mid-week and S-7pm mid-week training timeslots  Total no. of pitches required to satisfy weekend match demand  No. of full size pitches required to satisfy all peak period demand  1 4.75 4 13.3  Total no. of pitches required to satisfy weekend match demand  No. of full size pitches required to satisfy weekend match demand  1 4.75 4 13.3  Total no. of pitches required to satisfy weekend match demand  1 4.75 4 13.3  Total no. of pitches required to satisfy weekend match demand  1 4.75 4 13.3  Total no. of pitches required to satisfy weekend match demand  1 4.75 4 13.5  Total no. of pitches required to satisfy weekend match demand  1 4.75 4 13.5  Total no. of pitches required to satisfy weekend match demand  1 4.75 4 13.5  Total no. of pitches required to satisfy weekend match demand  1 4.75 4 13.5  Total no. of pitches required to satisfy weekend match demand  1 4.75 4 13.5  No. of full size pitches required to satisfy weekend match demand  1 4.75 4 13.5  Total no. of pitches required to satisfy weekend match demand  1 4.75 4 13.5  No. of full size pitches required to satisfy weekend match demand  1 4.75 4 13.5  Total no. of pitches required to satisfy mid-week and S-7pm mid-week training timeslots  Youth 5-9 and Adult (Sat and 15-11 15-11 16-1		1,175,75	The state of the s	
No. of full size pitches required to satisfy match play demand in time slot  No. of full size pitches required to satisfy match play demand in time slot  No. of full size pitches required to satisfy match play demand in time slot  if play [time]	pm 5.30-9.30pm 16		1-3pm & 3-5pm	10-12pm 2
if play (treating)  - midweck evening working sections)  - 5-6pm   5-6			2	1
stay   transport   severing   s	13.5	13.5	0 2	11.
stay   transport   severing   s		midonek	midweek evening	midweek evenin
It immigrately, haurs;  It imm	6	avening	Mon-Thurs	Mon-Thurs
No. of full size pitches required to satisfy training demand for each team type / age group  No. of full size pitches required to satisfy mid-week svening demand  No. of full size pitches required to satisfy mid-week svening demand  No. of full size pitches required to satisfy mid-week svening demand  No. of full size pitches required to satisfy mid-week svening demand  No. of full size pitches required to satisfy all peak period demand  1 4.75 4 12.3  Total no. of pitches required to satisfy all peak period demand  1 5.5  Intion based on basic supply / demand position  of hours one full size AGP can accommodere above requirements per week  tot hours in peak period when demand requires capacity  full size pitches required to satisfy basic demand without meeting / reference to timestor needs  1.97  Intion based on evening out demand in 7-9pm mid-week and 5-7pm mid-week training timestors  Touth-9-9 and Adult (5st and 1sh11 5sn)  Folay (training)  folay (training)  folay (training)  No. of full size pitches required to satisfy training demand for each team type / age group No. of full size pitches required to satisfy mid-week watch play demand in time slot  Adjusted no. of full size pitches required to satisfy mid-week exening demand  Mini tos Mini 7v7 Vouth 9v6 Vouth 12v11			7-8pm	8-9pm
No. of full size pitches required to satisfy training demand for each team type / age group  No. of full size pitches required to satisfy mid-week evening demand  No. of full size pitches required to satisfy weekend match demand  1 4.75 4 13.3  Total no. of pitches required to satisfy all peak period demand  1 3.5  Intion based on basic supply / demand position  Intio bours one full size AGP can accumenate above requirements per week  Intion based on evening out demand requires capacity  Intil size pitches required to satisfy basic demand without meeting / reference to timeslot needs  Intion based on evening out demand in 7-9pm mid-week and 5-7pm mid-week training timeslots  Youth 9-9 and Son in dispersion of the satisfy basic demand without meeting / reference to timeslot needs  Youth 9-9 and Adult (Set and Son)  Intid seek evening Manual for satisfy training demand for each team type / age group  No. of full size pitches required to satisfy training demand for each team type / age group  No. of full size pitches required to satisfy midweek match play demand in time slot  O.00  Adjusted no. of full size pitches required to satisfy midweek match play demand in time slot  No. of full size pitches required to satisfy midweek match play demand in time slot  O.00  Mini Svi Mini 7v7 Youth 9ve Youth 11x11	77		13.3	13.3
No. of full size pitches required to satisfy mid-week evening demand  No. of full size pitches required to satisfy weekend match demand  1 4.75 4 13.5  Total no. of pitches required to satisfy all peak period demand  1 3.5  Total no. of pitches required to satisfy all peak period demand  1 3.5  Iation based on basic supply / demand position  of bours one full size AGP can accummodate shove requirements per week of hours in peak period when demand requires capacity  full size pitches required to satisfy basic demand without meeting / reference to timeslot needs  I 1.97  Iation based on evening out demand in 7-9pm mid-week and 5-7pm mid-week training timeslots  Youth 9-9 and Adult (5st and 5sun)  Folky (training)  If play (training)  If play (training)  No. of full size pitches required to satisfy training demand for each team type / age group No. of full size pitches required to satisfy midweek match play demand in time slot  0.00  Adjusted no. of full size pitches required to satisfy midweek match play demand in time slot  0.00  Mini 5vs Mini 7v7 Youth 9vs Youth 11x11			0 0.6	
No. of full size pitches required to satisfy weekend match demand 1 4.75 4 13.5  Total no. of pitches required to satisfy all peak period demand 13.5  Iation based on basic supply / demand position  of hours one full size ASP can accommodate above requirements per week 01.35  of hours in peak period when demand requires capacity 01.95  full size pitches required to satisfy basic demand without meeting / reference to timeslot needs  ation based on evening out demand in 7-9pm mid-week and 5-7pm mid-week training timeslots  Youth 9-9 and Adult (set and 13-11 50-1)  foliay (training) mid-week evening from the second for such team type / ass group 0.81 3.1625  No. of full size pitches required to satisfy mid-week match play demand in time slot 0.00  Adjusted no. of full size pitches required to satisfy mid-week svening demand 1.16  Mini tos Mini 7v7 Youth 9v6 Youth 13-11	2.1			
Total no. of pitches required to satisfy all peak period demand    13.5		18.5	0 1	11.
lation based on basic supply / demand position  of hours one full size AGP can accommode show requirements per week of hours in peak period when demand requires capacity  full size pitches required to satisfy basic demand without meeting / reference to timeslot needs  lation based on evening out demand in 7-9pm mid-week and 5-7pm mid-week training timeslots  Youth 9-9 and Adult (Set and 13-11 Sun)  Folay (training)  mid-week soming timeslots  Youth 9-9 and Adult (Set and 13-11 Sun)  If play (training)  ### Control of the set of the s	13.3	45.5	0 3	
of hours one full size AGP can accommodate above requirements per week 31.5 of hours in peek period when demand requires capacity 62.95  full size pitches required to satisfy basic demand without meeting / reference to timesfor needs  lation based on evening out demand in 7-9pm mid-week and 5-7pm mid-week training timesfots  Youth 9-9 and Adult (5st and 1911)  Foliay training)  If play training)  Wid-week and 5-7pm mid-week and 5-7pm mid-week training timesfots  Youth 9-9 and Adult (5st and 1911)  Mid-week avening Mon-thurs  Thurs  If play training pitches required to satisfy training demand for each team type / age group  No. of full size pitches required to satisfy mid-week match play demand in time slot  Adjusted no. of full size pitches required to satisfy mid-week svening demand  Adjusted no. of full size pitches required to satisfy mid-week svening demand  Mini tys Mini 1977 Youth 9v8 Youth 13v11	3.3	13.3		
full size pitches required to satisfy basic demand without meeting / reference to timeslot needs  lation based on evening out demand in 7-9pm mid-week and 5-7pm mid-week training timeslots  Youth 9v9 and Adult (5st and 11911 Sun)  mid-week swening Mon-thus seed of full size pitches required to satisfy training demand for each team type / age group  No. of full size pitches required to satisfy mid-week match play demand in time slot  Adjusted no. of full size pitches required to satisfy mid-week match play demand in time slot  Adjusted no. of full size pitches required to satisfy mid-week evening demand  Adjusted no. of full size pitches required to satisfy mid-week evening demand  Mini tys Mini 2v7 Youth 9v8 Youth 13v11				
to timeslot needs  iation based on evening out demand in 7-9pm mid-week and 5-7pm mid-week training timeslots  Youth 9-9 and Adult (Set and 13/11 Son)  mid-week swring Mon- mid-week swring Mon- mid-week swring Mon- Thurs 7-9pm  No. of full size pitches required to satisfy training demand for each team type / age group  No. of full size pitches required to satisfy mid-week swring demand  Adjusted no. of full size pitches required to satisfy mid-week swring demand  1.16  Mini tys Mini 277 Youth 9v9 Youth 13/13				
Youth 949 and Adult (Set and 1341 Sun)  If play (training)  If play (training)  No. of full size pitches required to satisfy training demand for each team type / age group  No. of full size pitches required to satisfy midweek match play demand in time slot  Adjusted no. of full size pitches required to satisfy midweek match play demand in time slot  Adjusted no. of full size pitches required to satisfy midweek exening demand  1.16  Mini Svs. Mini 2v7 Vouth 9v9 Vouth 13x13				
Youth 949 and Adult (Set and 1341 Sun)  If play (training)  If play (training)  No. of full size pitches required to satisfy training demand for each team type / age group  No. of full size pitches required to satisfy midweek match play demand in time slot  Adjusted no. of full size pitches required to satisfy midweek match play demand in time slot  Adjusted no. of full size pitches required to satisfy midweek exening demand  1.16  Mini Svs. Mini 2v7 Vouth 9v9 Vouth 13x13				
13/11   Sun   mid-week   mid-we				
of play (training)  mid-week evening Mon- Thurs 7-3pm  No. of full size pitches required to satisfy training demand for each team type / age group No. of full size pitches required to satisfy mid-week evening demand Adjusted no. of full size pitches required to satisfy mid-week evening demand  1.16  Mini tys Mini 277 Youth 9v9 Youth 13v13				
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No. of full size pitches required to satisfy training demand for each team type / age group No. of full size pitches required to satisfy midweek match play demand in time slot Adjusted no. of full size pitches required to satisfy midweek weening demand 1.16  Mini tys Mini zyz Youth 9v8 Youth 13v11				
No. of full size pitches required to satisfy truining demand for each team type / age group 0.81 1.1625  No. of full size pitches required to satisfy midweek match play demand in time slot 0.00  Adjusted no. of full size pitches required to satisfy mid-week evening demand 1.16  Mini tys Mini zyr Youth 9v8 Youth 13x11				
No. of full size pitches required to satisfy midweek match play demand in time slot 0.00  Adjusted no. of full size pitches required to satisfy midweek exening demand 1.16  Mini tys Mini 277 Youth 9v9 Youth 13x11				
Adjusted no. of full size pitches required to satisfy mid-week evening demand 1.16  Mini tvs Mini 2v7 Youth 9v8 Youth 12v31				
activities and activities activities and activities activities activities and activities activities and activities activitie				
No. of full size attakes required to satisfy weakend match damand 1 4.74 13.5	Adult 11v11 v11 (midwk	Youth 13v11	Adult 13v11 (Set)	Adult 11v11 (Sun
No. of full size oftener required to satisfy weakend match demand 1 4.75 13.5	evening)	i i svetoni neven	0.0000000000000000000000000000000000000	Established States
and the second s	0	3.5	1	1.5
Adjusted total no. of pitches required to satisfy all peak period demand 13.50				
	13.5	13103216	rth 9v9 Youth 13v11 (midwh evening)	oth 9v9 Youth 13v11 (midwk Adult 13v11 (Set) evening)

Scenario 2a - All current teams playing competitive football having access to a full size floodlit 3G AGP to train on once a week.

No. of teams	Mini SvS	Mini 7v7	Youth 9v9	Youth 11v11 and Ladies	Adult 11v11 (midwk evening)	Adult 11v11 (5at)	Adult 11v11 (Sun
No. of beams					- Promings		
	39	49	43	78	3	23	57
Sic. of matches	19.5	24.5	21.5	.15	13	11.5	28.5
Match time required (hours, rounded to half hour, including half time and warm-up / warm-down)	1	-1	1.5	- 2	2	2	2
Fotal match time required (hours, rounded to quarter)	19.5	24.5	32.25	78	3	23	57
Full size equivalent required per match	0.25	0.5	0.9	1	1.	1	1
Full size equivalent required for total matches (hours)	4.875	12.25	10.75	39	13	11.5	28.5
No. of training sessions per team	1	1	1	i	**	4	1
No. of training sessions total	39	45	48	78	**	23	57.
Fraining time required per session (hours)	1	-1	1	1		-1	1
							57 0.3
					**		-17.1
and the administration on the second formal		490	44-7	200		210	27.4
Period of play (matches)	satiem	satiam	sat am	aun pro	Mon-Thurs pm	satpm	sun em
Period of play (time slots)	9-10am	10-11am	11-12,38pm	1-3pm & 3-5pm	5.30-9.30pm	1-3pm & 3-5pm	10-12pm
Available time (capacity, hours)	1	1	1.5	4	16	4	2
Total matches which can be accommodated in time slot	4	2	- 2	- 2	8	2	1
No. of full size pitches required to satisfy match play demand in time slot	2.4875	12.25	10.75	19.5	0.1875	5.75	26.
Period of play (training)	- 10	midweek	midweek evening	midweek evening	-	midweek evening Mon-Thurs	midweek evening Mon-Thurs
Period of play (time slots)	- 25	5-épro	5.66001	6-7pm		7-8pm	8-9pm
Available time (capacity, hours)				5		4	4
Total training sessions which can be accommodated in time slot	- 14	16	7	16.7	.77	11.3	15.5
No. of full size pitches required to satisfy training demand for each team type / age group	0	5.5	12	4.68	a	1.725	4.27
No. of full size pitches required to satisfy mid-week evening damand	0				5.7075		
No. of full size pitches required to satisfy weekend match demand	2.4375	12.25	10.75	19.5	0	5.75	28.
Total no. of pitches required to satisfy <u>all</u> peak period demand				28.5	2		
Calculation based on basic supply / demand position	- 33.4						
Number of hours in peak period when demand requires capacity	168.675						
No. of full size pitches required to satisfy <u>basic</u> demand <u>without</u> meeting / reference to timeslot needs	5.35						
Calculation based on evening out demand in 7-9pm mid-week and 5-7pm mid-	week train	ing timesio	its				
	Youth Sub and	Arbitt (Set and					
	12v11	I-march Approximate					
	monance	midweek					
Period of play (training)		evening Mon-					
	10110117						
	- a-2511	7-95411					
No. of full size pitches required to satisfy midweek match play demand in time slot	0.	19					
Adjusted no, of full size pitches required to satisfy mid-week evening demand	3.	19					
	Mini SvS	Mini 7v7	Youth 9ys	Youth 11v11	Adult 12v11 (midwk	Adult 11v11 (5at)	Adult 11v11 (Sun
No. of full size nitches required to satisfy weekend match demand	2.4375	12.25	1	9.5		28	.5
Adjusted total no. of pitches required to satisfy all peak period demand	28.50						
Calculation based on stretching traditional Sun am timeslot for matches to 9an	n-1pm allov	wing for ad	ditional ma	itch			
	(5on)						
Period of play (matches)	sun am						
No. of full size pitches required to satisfy match play demand in time slot	14.25						
Adjusted total no. of pitches required to satisfy <u>all</u> peak period demand	19.50						
Notes							
C NAT C	training time required per assistent (hours)  training time required per assistent (hours)  dut size equirated required full flours)  dut size equirated required far total training (hours)  with size equirated required far total training (hours)  which size provided required for total training (hours)  which size (capacity, hours)  old matches which can be accommodated in time slot  No. of full size pitches required to satisfy match play demand in time slot  No. of full size pitches required to satisfy match play demand in time slot  No. of full size pitches required to satisfy training demand for each team type / age group  No. of full size pitches required to satisfy mid-week evening demand  Total no. of pitches required to satisfy mid-week evening demand  Total no. of pitches required to satisfy mid-week evening demand  Total no. of pitches required to satisfy sell peak period demand  Calculation based on basic supply / demand position  surfer of hours one full size AGP can accommodate above requirements per week  unriber of hours one full size AGP can accommodate above requirements per week  unriber of hours one full size AGP can accommodate above requirements per week  unriber of hours one full size AGP can accommodate above requirements per week  unriber of hours one full size pitches required to satisfy mid-week and 5-7pm mid-  Calculation based on evening out demand in 7-9pm mid-week and 5-7pm mid-  No. of full size pitches required to satisfy mid-week and 5-7pm mid-  No. of full size pitches required to satisfy mid-week match play demand in time sixt  Adjusted total no. of pitches required to satisfy mid-week match play demand.  Adjusted total no. of pitches required to satisfy mid-week match play demand.  Adjusted total no. of pitches required to satisfy mid-week match play demand.  No. of full size pitches required to satisfy match play demand in time sixt  No. of full size pitches required to satisfy match play demand in time sixt	to of training pessions total  training time required per session (bours)  1 could training time required per session (bours)  1 could training time required thours)  2 size scarcialist required to total training (bours)  2 size scarcialist required by total training (bours)  2 size that see sequence to required thours)  2 size that see sequence the required of total training (bours)  2 size that see sequence the required of total training (bours)  2 size that see sequence the sequence of the section of policy (time slots)  3 size that see the section of policy (time slots)  4 size sequence to be accommodated in time slot  5 No. of full size pitches required to satisfy match play demand in time slot  6 size that see that s	to, of feating pessives stated  29 48  Testing time required per estation (hours)  29 48  Testing time required per estation (hours)  20 13 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	to a flaming ecotomistal  training time required per season (horse)  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ion of basing presisons total froming time required per session inflored; did see approached per session inflored; did see approached frought of the session inflored; did see approached frought of the session of the	to of fault surrog processor total  1	to drawing escored total  from grane requested per session (house)  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

Scenario 2b - All current and future projected teams playing competitive football having access to a full size floodlit 3G AGP to train on once a week.

		Mini 5v5	Mini 7v7	Youth 9v9	Youth 11v11 and Ladies	Adult 11v11 (midwk evening)	Adult 11v11 (Sat)	Adult 11v11 (Sun)
	No. of teams	76	73	60	108	3	42	63
AGP capacity required	No. of matches	38	36.5	30	54	1.5	21	31.5
for all teams for	Match time required (hours, rounded to half hour, including half time and warm-up / warm-down)	1	1	1.5	2	2	2	2
matches	Total match time required (hours, rounded to quarter)	38	36.5	45	108	3	42	63
	Full size equivalent required per match	0.25	0.5	0.5	1	1	1	1
	Full size equivalent required for total matches (hours)	9.5	18.25	15	54	1.5	21	31.5
AGP capacity required	No. of training sessions per team	1	1	1	1		1	1
kor all teams for training	No. of training sessions total	76	73	60	108		42	63
reo an rearra reo transmig	Training time required per session (hours)	1	1	1	1		1	1
	Total training time required (hours)	76	73	60				63
	Full size equivalent required per session	0.15	0.3	0.3				0.3
	Full size equivalent required for total training (hours)	11.4	21.9	18	32.4		12.6	18.9
How much match play	Period of play (matches)	sun pm	sun pm	sun pm	sun pm	Mon-Thurs pm	sat pm	sun am
can you fit into <u>one</u>	Period of play (time slots)	12-1pm	1-2pm	2-3.30pm	3.30-5.30pm	5.30-9.30pm	1-3pm & 3-5pm	10-12pm
pitch?	Available time (capacity, hours)	1	1	1.5	2	16	4	2
	Total matches which can be accommodated in time slot	4	2	2	1		1	
	No. of full size pitches required to satisfy match play demand in time slot	4.75	18.25	15	54	0.1875	10.5	31.5
How much training can	Period of play (training)		midweek evening	midweek evening	midweek evening		evening Mon-	midweek evening Mon- Thurs
	Period of play (time slots)	•	5-6pm	5-6pm	6-7pm	-		8-9pm
	Available time (capacity, hours)		10					4
	Total training sessions which can be accommodated in time slot		16	.7	16.7	-	13.3	13.3
No. of full size p	oitches required to satisfy training demand <u>for each team type / age group</u>	0	7.9	98	6.48	0	3.15	4.725
	No. of full size pitches required to satisfy <u>mid-week evening demand</u>	0				3.1675		
	No. of full size pitches required to satisfy <u>weekend match demand</u>	4.75	18.25	15	54	0	10.5	31.5
	Total no. of pitches required to satisfy all peak period demand				54.0			

Number of teams which could be accommodated over a weekend on 4 full size floodlit 3G pitches (to utilise the number of new additional pitches required arising from scenario 2b)

i) With minis and youth 9v9 teams moving to play on a Saturday am to maximise available pitch capacity.

	Mini SvS	Mini 7v7	Youth 9v9	Youth 11v11 and Ladies	Adult 11v11 (midwk evening)	Adult 11v11 (Sat)	Adult 11v11 (5un)
No. of teams	64	16	16	- 16	4	16	783
No. of matches	312			i	2	i i	4
Match time required (hours, rounded to half hour, including half time and warm-up / warm-down)	1	1	1.5	2	2	2	2
Total match time required (hours, rounded to quarter)	32	8	12	16	4	16	- 1
Full size equivalent required per match	0.25	0.5	0.5	- 1	- 1	1	1
Full size equivalent required for total matches (hours)	8	4	4	8	2	1	4
No. of training sessions per seam	1	1	1	19	**	1	1
No. of training sessions total	64	16	16	16	**	16	- 1
Training time required per session (hours)	1	1	1	1	**	1	1
Total training time required (hours)	64	16	16	16	71	16	
Full size equivalent required per session	0.15	0.3	0.3	0.3	**	0.3	0.3
Full size equivalent required for total training (hours)	9.6	4.8	4.8	4.8	**	4.8	2.4
Period of play (matches)	satam	sat am	sat am	sun pm	Mon-Thurs pm	sat pm	sun am
Period of play (time slots)	9-10am	10-11am	11-12-30pm	1-3pm & 3-5pm	5.30-9.30pm	1-3pm & 3-5pm	10-12pm
Available time (rapacity, hours)	1	1	1.5	4	16	4	2
Total matches which can be accommodated in time slot	4	2	2	2		2	1
No. of full size pitches required to satisfy match play demand in time slot	4	4	4	4	0.25	4	
Period of play (training)	(E)	midweek evening	midweek evening	midweek evening	**	midweek evening Mon-Thurs	midweek evening Mon-Thurs
Period of play (time slots)		5-6pm	5-6pm	6-7pm	++	7-8pm	R-Spm
Available time (capacity, hours)		- 3	D.	5	**	4	4
Total training sessions which can be accommodated in time slot	*	16	.7	16.7	44	13.3	13.3
No. of full size pitches required to satisfy training demand for each team type / age group	0	1.5	92	0.96	0	1.2	0.6
No. of full size pitches required to satisfy mid-week evening demand	0				2.17		
No. of full size pitches required to satisfy weekend match demand	4	4	4	4	0	4	
Total no. of pitches required to satisfy all peak period demand				4.0			

## ii) With teams playing on existing days for matches.

Calculation based on typical time slots remaining fixed							
	Mini SvS	Mini 7v7	Youth 9v9	Youth 11v11 and Ladies	Adult 11v11 (midwk evening)	Adult 11v11 (Sat)	Adult 11v11 (Sun)
No. of teams	64	16	16	8	4	16	181
No. of matthes	32			4	2	1	4
Match time required (hours, rounded to half hour, including half time and warm-up / warm-down)	1	1	1.5	2	2	2	2
Total match time required (hours, rounded to quarter)	32	8	12	8	4	16	- 1
Full size equivalent required per match	0.25	0.5	0.5	1	- 1	1	1
Full size equivalent required for total matches (hours)	8	4	4	4:	2	1	4
No. of training sessions per feam	1	13.	12.1	19	**	1	1
No. of training sessions total	64	16	16	8	++	16	- 1
Training time required per session (hours)	1	1	1	1	**	1	1
Total training time required (hours)	64	16	16	0.	**	16	
Full size equivalent required per session	0.15	0.3	0.3	0.3	**	0.3	0.3
Full size equivalent required for total training (hours)	9.6	4.8	4.8	2.4	**	4.8	2.4
Period of play (matches)	sun-pm	sun-pm	sun pm	sun pm	Mon-Thurs pm	sat pm	sun am
Period of play (time slots)	12-1pm	1-2pm	2-3-30pm	3.36-5.30pm	5-30-9-30pm	1-3pm & 3-5pm	10-12pm
Available time (capacity, hours)	1	1	1.5	2	16	4	2
Total matches which can be accommodated in time slot	4	2	2	1		2	1
No. of full size pitches required to satisfy match play demand in time slot	4	4	4	4	0.25	4	4
Period of play (training)	(E)	midweek evening	midweek evening	midweek evening	**	midweek evening Mon-Thurs	midweek evening Mon-Thurs
Period of play (time slots)		S-6pm	S-6pm	6-7pm	++	7-8pm	8-9pm
Available time (capacity, hours)		- 1	D:	5	**	4	4
Total training sessions which can be accommodated in time slot	*	16	.7	16.7	**	13.3	13.3
No. of full size pitches required to satisfy training demand for each team type / age group	0	1.5	92	0.48	٥	1.2	0.6
No. of full size pitches required to satisfy mid-week evening demand	0				2.17		
No. of full size pitches required to satisfy weekend match demand	4	4	4	4	0	.4	4
Total no. of pitches required to satisfy all peak period demand				4.0			