

West Swindon Parish Council

Budget Requirement 2019/20

2018-2019				Service Areas	2019-2020			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£94,950.00	£0.00	£94,950.00	10.29%	Office Salaries & Administration	£112,150.00	£0.00	£112,150.00	12.87%
£24,020.00	£0.00	£24,020.00	2.60%	Parish Council Administration	£45,600.00	£0.00	£45,600.00	5.23%
£200.00	£0.00	£200.00	0.02%	Events	£250.00	£0.00	£250.00	0.03%
£7,300.00	£0.00	£7,300.00	0.79%	Community Grants	£11,000.00	£0.00	£11,000.00	1.26%
£24,000.00	£0.00	£24,000.00	2.60%	Grants to West Swindon Library	£25,000.00	£0.00	£25,000.00	2.87%
£1,700.00	£0.00	£1,700.00	0.18%	Allotments	£3,000.00	£0.00	£3,000.00	0.34%
£7,741.00	£0.00	£7,741.00	0.84%	Public Open Spaces	£5,000.00	£0.00	£5,000.00	0.57%
£170,100.00	£0.00	£170,100.00	18.44%	Play Areas	£102,500.00	£0.00	£102,500.00	11.76%
£445,000.00	£0.00	£445,000.00	48.24%	West Grounds & Cleansing Contract	£473,236.00	£0.00	£473,236.00	54.32%
£0.00	£0.00	£0.00	0.00%	Additional Cleansing for 2019-20	£36,210.00	£0.00	£36,210.00	4.16%
£11,000.00	£0.00	£11,000.00	1.19%	Volunteering and Education	£20,000.00	£0.00	£20,000.00	2.30%
£1,750.00	£0.00	£1,750.00	0.19%	Fencing & Maintenance	£11,300.00	£0.00	£11,300.00	1.30%
£50,000.00	£0.00	£50,000.00	5.42%	Tall hedge/Tree team	£2,000.00	£0.00	£2,000.00	0.23%
£39,800.00	£0.00	£39,800.00	4.31%	Area Improvements	£9,000.00	£0.00	£9,000.00	1.03%
£45,000.00	£0.00	£45,000.00	4.88%	Building Renewal Fund	£15,000.00	£0.00	£15,000.00	1.72%
£0.00	£0.00	£0.00	0.00%	Miscellaneous	£22.06	£0.00	£22.06	0.00%
£922,561.00	£0.00	£922,561.00	100.00%	Subtotal	£871,268.06	£0.00	£871,268.06	100.00%

Precept Requested 2018/19	£814,796.00
Tax Base	8,750.90
Precept for Band D Property	£93.11

Precept Requested 2019/20	£871,268.06
Tax Base	£9,174.14
Precept for Band D Property	94.97

£871,268.06
£94.97

For further information, please contact:
Clerk@westswindon-pc.gov.uk
 01793 466418

Band	Estimated Precept:
Band A	£63.31
Band B	£73.87
Band C	£84.42
Band D	£94.97
Band E	£116.07
Band F	£137.18
Band G	£158.28
Band H	£189.94