

Highworth Town Council

BUDGET REQUIREMENT 2019/2020

2018/2019				2019/2020		
Gross Expenditure £	Direct Income £	Net Expenditure £		Gross Expenditure £	Direct Income £	Net Expenditure £
-3,000	-3,000		Service			
243,250	-28,186	215,064	Cemeteries	-3,000	-3,000	0
243,200	-32,116	211,084	Recreation Grounds (including Open Space and Play Areas)	254,900	-38,221	216,679
			Other Services*	271,100	-37,645	233,455
483,450	-63,302	426,148		523,000	-78,866	450,134
	-12,148	-12,148	Council Tax support Grant			-10,752
			other general deductions			-1,382
		414,000	PRECEPT FOR YEAR			438,000
	Tax Base	3072.5		Tax Base		3093.6
Equivalent Tax for a Band D Dwelling		134.74		Equivalent Tax for a Band D Dwelling		141.58

* Includes:-
Allotments

Changes since 2018/2019 explained as follows:-

Precept 2018/2019	414,000.00
National Pay Award	10,325.00
Neighbourhood Plan	2,000.00
Grounds Maintenance	5,000.00
Business Rates Increase	6,675.00

Precept 2019/2020	438,000.00
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5.08% increase on last years precept demand
£6.84 equivalent tax for band D

For further information, please contact:-

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