

# St Andrew Parish Council

## Budget Requirement 2019/20

| 2018-2019          |                   |                    |                                    | 2019-2020          |                   |                    |
|--------------------|-------------------|--------------------|------------------------------------|--------------------|-------------------|--------------------|
| Gross Expenditure  | Direct Income     | Net Expenditure    | Service Areas                      | Gross Expenditure  | Direct Income     | Net Expenditure    |
| £64,700.00         | £0.00             | £64,700.00         | Salaries and Expenses              | £73,450.00         | £0.00             | £73,450.00         |
| £18,050.00         | £100.00           | £17,950.00         | General Administration             | £15,135.00         | £0.00             | £15,135.00         |
| £6,000.00          | £0.00             | £6,000.00          | Village Events and Grants          | £700.00            | £200.00           | £500.00            |
| £176,195.00        | £0.00             | £176,195.00        | Maintenance                        | £176,290.00        | £1,000.00         | £175,290.00        |
| £22,000.00         | £0.00             | £22,000.00         | Leisure and Amenties               | £48,200.00         | £0.00             | £48,200.00         |
| £6,500.00          | £0.00             | £6,500.00          | Local Environment                  | £5,500.00          | £0.00             | £-3,500.00         |
| £50,000.00         | £60,000.00        | £-10,000.00        | Redhouse Community Centre          | £76,105.00         | £72,000.00        | £-4,105.00         |
| £0.00              | £0.00             | £0.00              | Contribution to funds              | £0.00              | £0.00             | £0.00              |
| <b>£343,445.00</b> | <b>£60,100.00</b> | <b>£283,345.00</b> | <b>Subtotal</b>                    | <b>£395,380.00</b> | <b>£73,200.00</b> | <b>£304,970.00</b> |
|                    |                   | £29,349.00         | CTS Grant and Transitional Funding | £4,301.00          |                   |                    |
|                    |                   | £60,100.00         | Income                             | £73,200.00         |                   |                    |
|                    |                   | £-14,504.00        | Funding from General Resesrves     | £37,379.00         |                   |                    |
|                    |                   | <b>£268,500.00</b> | <b>PRECEPT FOR YEAR</b>            | <b>£280,500.00</b> |                   |                    |

|                                    |                    |                                    |
|------------------------------------|--------------------|------------------------------------|
| <b>Precept Requested 2018/19</b>   | <b>£268,500.00</b> | <b>Precept Requested 2019/20</b>   |
| Tax Base                           | 5,659.90           | Tax Base                           |
| <b>Precept for Band D Property</b> | <b>£47.44</b>      | <b>Precept for Band D Property</b> |

|                    |
|--------------------|
| <b>£280,500.00</b> |
| 6,151.50           |
| <b>£45.60</b>      |

### For further information, please contact:

Emma Sylvester  
Clerk to the Council  
St Andrews Parish Council  
Council Offices  
Redhouse Community Centre

|                            |                    |
|----------------------------|--------------------|
| <b>Precept 2018/19</b>     | <b>£268,500.00</b> |
| Additional Budget Required | £12,000.00         |
| <b>Precept 2019/20</b>     | <b>£280,500.00</b> |

| Band          | Precept |
|---------------|---------|
| <b>Band A</b> | £30.40  |
| <b>Band B</b> | £35.47  |
| <b>Band C</b> | £40.53  |
| <b>Band D</b> | £45.60  |
| <b>Band E</b> | £55.73  |
| <b>Band F</b> | £65.86  |
| <b>Band G</b> | £76.00  |
| <b>Band H</b> | £91.20  |