

Central Swindon North Parish Council

BUDGET REQUIREMENT 2019/20

2018-2019					2019-2020			
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£453,716.00	£166,934.00	£286,782.00	26.28%	Resources Central Support Costs Democratic Representation	£370,182.66	£58,499.54	£311,683.12	26.91%
£864,070.00	£59,600.00	£804,470.00	73.72%	Leisure & Recreation Community Services Neighbourhood Services	£946,167.00	£99,800.00	£846,367.00	73.09%
			0.00%					0.00%
£0.00	£0.00	£0.00	0.00%					0.00%
£1,317,786.00	£226,534.00	£1,091,252.00	100.00%	Subtotal	£1,316,349.66	£158,299.54	£1,158,050.12	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2018/19	£1,091,252.00
Tax Base	9,503.20
Precept for Band D Property	£114.83

Precept Requested 2019/20
Tax Base
Precept for Band D Property

£1,158,050.12
9,698.10
£119.41

For further information, please contact: clerk@centralswindonnorth-pc.gov.uk

Precept 2018/19	£1,091,252.00
Additional Budget Required	£66,798.12
Precept 2019/20	£1,158,050.12

Variance	
Total	£0.00

Band	Precept
Band A	£79.61
Band B	£92.87
Band C	£106.14
Band D	£119.41
Band E	£145.95
Band F	£172.48
Band G	£199.02
Band H	£238.82