

Stratton St Margaret Parish Council

Budget Requirement 2019/20

2018-2019				Service Areas	2019-2020			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£945,798.00	£945,798.00	£0.00	0.00%	Recreation & Sport	£937,904.00	£937,904.00	£0.00	0.00%
£373,145.00	£61,120.00	£312,025.00	23.46%	Open Spaces (including Streetsmart, Allotments, Burials)	£1,457,014.00	£87,050.00	£1,369,964.00	100.00%
£720,096.00	£39,095.00	£681,001.00	51.20%	Other (Central services, Capital Projects, Property Management, Library, Earmarked funds)				
£291,066.00	£14,100.00	£276,966.00	20.82%	Corporate, Democratic & Civic Costs				
	£60,070.00	£60,070.00	4.52%	Further contribution to Reserves				
£2,330,105.00	£1,120,183.00	£1,330,062.00	100.00%	Total	£2,394,918.00	£1,024,954.00	£1,369,964.00	100.00%

Precept Requested 2018/19	£1,330,062.00
Tax Base	7,001.80
Precept for Band D Property	£189.96

Precept Requested 2019/20
Tax Base
Precept for Band D Property

	£1,369,964.00
£7,097.00	£7,097.00
	£193.03

For further information, please contact:

Tracy Predeth, Clerk
 Stratton St Margaret Parish Council
 Tel: 01793 823761
 E: clerk@strattonstmargaret.gov.uk

Precept 2018/19	£1,330,062.00
Additional Budget Required	£39,902.00
Precept 2019/20	£1,369,964.00