

Wroughton Parish Council

Budget Requirement 2019/20

2018-2019					2019-2020			
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£293,164.00	£28,355.00	£264,809.00	66.16%	Administration Office Rent, Equipment, Consumables Professional Fees, Audit Costs, Insurance Subscriptions & Publications Meeting Room Hire, IT Costs Salaries, Pension, National Insurance Councillor Allowance, Training	£302,132.00	£14,042.00	£288,090.00	67.39%
£67,057.00	£2,500.00	£64,557.00	16.13%	Grants & Events Christmas Lights & Event, Remembrance Service Grants for Community Buildings, Churchyard Library and other Community Groups	£1,000.00	£85,950.00	£84,950.00	19.87%
£59,190.00	£3,250.00	£55,940.00	13.98%	Maintenance Grounds Maintenance, Grass Cutting Hedge Trimming, Tree Maintenance Dog Waste, Litter Vehicles & Workshop Rent	£73,099.00	£0.00	£73,099.00	17.10%
£11,745.00	£4,200.00	£7,545.00	1.89%	Open Spaces Allotment Rent & Maintenance Sports Pitch Maintenance Play Area Maintenance & Replacements War Memorial Bus Shelters, Street Furniture Floral Planting Village Maintenance	£5,570.00	£9,230.00	-£3,660.00	-0.86%
£7,377.00	£0.00	£7,377.00	1.84%	Replenish Funds	-£15,000.00	£0.00	-£15,000.00	-3.51%
£438,533.00	£38,305.00	£400,228.00	100.00%	Subtotal	£366,801.00	£109,222.00	£427,479.00	100.00%

Precept Requested 2018/19	£400,228.00
Tax Base	2,890.70
Precept for Band D Property	£138.45

Precept Requested 2019/20
Tax Base
Precept for Band D Property

£427,479.00
2,969.80
£143.94

For further information, please contact:

Precept 2018/19	£400,228.00
Additional Budget Required	£27,251.00
Precept 2019/20	£427,479.00

Variance	
Per Band D Per Annum	£5.49
	3.97%

Band	Precept
Band A	£95.96
Band B	£111.95
Band C	£127.95
Band D	£143.94
Band E	£175.93
Band F	£207.92
Band G	£239.90
Band H	£287.88