

Nythe, Eldene & Liden Parish Council

Budget Requirement 2019/20

2018-2019				2019-2020				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£151,630.00	£0.00	£126,358.00	74.86%	Village & Maintenance Grounds Maintenance Tree & Bush cutting Maintenance Play Areas & Open Spaces Street Furniture & Fencing Grants & Village Equipment Administration & Other Expenditure	£165,338.40	£0.00	£137,782.00	79.25%
£45,837.36	£200,092.00	£42,442.00	25.14%	Administration Office Staff, PAYE, Councillor Allowances Office costs, Council insurance Subscriptions, Audit Costs Staff & Councillor Training	£40,065.00	£193,991.00	£36,065.00	20.75%
£197,467.36	£200,092.00	£168,800.00	100.00%	Subtotal	£205,403.40	£193,991.00	£173,847.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2018/19	£168,800.00
Tax Base	3,460.10
Precept for Band D Property	£48.78

Precept Requested 2019/20
Tax Base
Precept for Band D Property

£173,847.00
3,493.10
£49.77

For further information, please contact:

Sue Frawley, Parish Clerk
 Liden Library, Barrington Close
 Liden, Swindon, SN3 6HF
 07725 803507
clerk@nytheeldeneiden.com

Precept 2018/19	£168,800.00
Additional Budget Required	£5,047.00
Precept 2019/20	£173,847.00

Variance	
Total	£0.00

Band	Precept
Band A	£33.18
Band B	£38.71
Band C	£44.24
Band D	£49.77
Band E	£60.83
Band F	£71.89
Band G	£82.95
Band H	£99.54