

## BUDGET REQUIREMENT 2018/2019

2017/2018				2018/2019		
Gross Expenditure £	Direct Income £	Net Expenditure £		Gross Expenditure £	Direct Income £	Net Expenditure £
-3,000	-3,000		<u>Service</u>	-3,000	-3,000	0
234,600	-50,251	184,349	Cemeteries	243,250	-28,186	215,064
219,150	-9,673	209,477	Recreation Grounds (including Open Space and Play Areas)	243,200	-32,116	211,084
			Other Services*			
450,750	-62,924	393,826		483,450	-63,302	426,148
	-3,826	-3,826	Council Tax support Grant			-12,148
		<b>390,000</b>	<b>PRECEPT FOR YEAR</b>			<b>414,000</b>
Tax Base		<b>3059.4</b>		Tax Base		<b>3072.5</b>
<b>Equivalent Tax for a Band D Dwelling</b>		<b>127.48</b>		<b>Equivalent Tax for a Band D Dwelling</b>		<b>134.74</b>

\* Includes:-  
Allotments

Changes since 2017/2018 explained as follows:-

<b>Precept 2017/2018</b>	<b>390,000.00</b>
Reduction in Start-up grant Mowing/Street	12,500.00
Reduction in credit interest	4,000.00
Business Rates increases	7,500.00

<b>Precept 2018/2019</b>	<b>414,000.00</b>
--------------------------	-------------------

6.15% increase on last years precept demand  
£7.26 equivalent tax for band D

For further information, please contact:-

Mr DC Lane  
Clerk to the Council  
Highworth Town Council  
Council Offices  
3 Gilbert's Lane  
Highworth Wilts  
SN6 7FB  
Email: [david.lane@highworthtowncouncil.gov.uk](mailto:david.lane@highworthtowncouncil.gov.uk)  
Tel: (01793) 762377  
763511  
Fax: (01793) 762933