

St Andrew Parish Council

2017-2018			2018-2019			
Gross Expenditure	Direct Income	Net Expenditure	Service Areas	Gross Expenditure	Direct Income	Net Expenditure
£37,400.00	£0.00	£37,400.00	Salaries and Expenses	£64,700.00	£0.00	£64,700.00
£36,800.00	£100.00	£36,700.00	General Administration	£18,050.00	£100.00	£17,950.00
£8,000.00	£0.00	£8,000.00	Village Events and Grants	£6,000.00	£0.00	£6,000.00
£156,500.00	£1,000.00	£155,500.00	Maintenance	£176,195.00	£0.00	£176,195.00
£35,000.00	£0.00	£35,000.00	Leisure and Amenties	£22,000.00	£0.00	£22,000.00
£12,000.00	£0.00	£12,000.00	Local Environment	£56,500.00	£60,000.00	-£3,500.00
£128,454.00	£0.00	£128,454.00	Contribution to funds	£14,504.00	£0.00	£14,504.00
£414,154.00	£1,100.00	£413,054.00	Subtotal	£357,949.00	£60,100.00	£297,849.00
		-£128,454.00	CTS Grant and Transitional Funding	-£29,349.00		
		-£1,100.00	Income	-£60,100.00		
		£283,500.00	PRECEPT FOR YEAR	£268,500.00		

Precept Requested 2017/18	£283,500.00	Precept Requested 2018/19
Tax Base	5,165.82	Tax Base
Precept for Band D Property	£54.88	Precept for Band D Property

£268,500.00
5,659.90
£47.44

For further information, please contact:

Emma Sylvester
 Clerk to the Council
 St Andrews Parish Council
 Council Offices
 Redhouse Community Centre

Precept 2017/18	£283,500.00
Additional Budget Required	-£15,000.00
Precept 2018/19	£268,500.00

Band	Precept
Band A	£31.63
Band B	£36.90
Band C	£42.17
Band D	£47.44
Band E	£57.98
Band F	£68.52
Band G	£79.07
Band H	£94.88