

## Stratton St Margaret Parish Council

2017-2018				Service Areas	2018-2019			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£938,870.00	£938,870.00	£0.00	0.00%	Recreation & Sport	£945,798.00	£945,798.00	£0.00	0.00%
£395,980.00	£161,266.00	£234,714.00	20.13%	Open Spaces	£373,145.00	£61,120.00	£312,025.00	23.46%
£658,445.00	£59,412.00	£599,033.00	51.38%	Other	£720,096.00	£39,095.00	£681,001.00	51.20%
£239,480.00	£8,100.00	£231,380.00	19.85%	Corporate, Democratic & Civic Costs	£291,066.00	£14,100.00	£276,966.00	20.82%
		£100,682.00		Further contribution to Reserves		£60,070.00	£60,070.00	4.52%
<b>£2,232,775.00</b>	<b>£1,167,648.00</b>	<b>£1,165,809.00</b>	<b>91.36%</b>	<b>Total</b>	<b>£2,330,105.00</b>	<b>£1,120,183.00</b>	<b>£1,330,062.00</b>	<b>100.00%</b>

<b>Precept Requested 2017/18</b>	<b>£1,165,809.00</b>
Tax Base	6,934.80
<b>Precept for Band D Property</b>	<b>£168.11</b>

<b>Precept Requested 2018/19</b>	
Tax Base	
<b>Precept for Band D Property</b>	

<b>£1,330,062.00</b>
£7,001.80
<b>£189.96</b>

**For further information, please contact:**

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<b>Precept 2017/18</b>	<b>£1,165,809.00</b>
Additional Budget Required	£164,253.00
<b>Precept 2018/19</b>	<b>£1,330,062.00</b>

<b>Variance</b>	
<b>Total</b>	<b>£0.00</b>

<b>Band</b>	<b>Precept</b>
<b>Band A</b>	£126.64
<b>Band B</b>	£147.75
<b>Band C</b>	£168.85
<b>Band D</b>	£189.96
<b>Band E</b>	£232.17
<b>Band F</b>	£274.39
<b>Band G</b>	£316.60
<b>Band H</b>	£379.92