

Nythe, Eldene & Liden Parish Council

2017-2018				2018-2019				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£150,120.00	£0.00	£125,100.00	74.11%	Village & Maintenance Grounds Maintenance Tree & Bush cutting Maintenance Play Areas & Open Spaces Street Furniture & Fencing Grants & Village Equipment Administration & Other Expenditure	£151,630.00	£0.00	£126,358.00	74.86%
£47,196.00	£199,887.00	£43,700.00	25.89%	Administration Office Staff, PAYE, Councillor Allowances Office costs, Council insurance Subscriptions, Audit Costs Staff & Councillor Training	£45,837.36	£200,092.00	£42,442.00	25.14%
£197,316.00	£199,887.00	£168,800.00	100.00%	Subtotal	£197,467.36	£200,092.00	£168,800.00	100.00%

Precept Requested 2017/18	£168,800.00
Tax Base	3,434.70
Precept for Band D Property	£49.15

Precept Requested 2018/19	£168,800.00
Tax Base	3,460.10
Precept for Band D Property	£48.78

Precept 2017/18	£168,800.00
Additional Budget Required	£0.00
Precept 2018/19	£168,800.00

Precept 2017/18	£168,800.00
Additional Budget Required	£0.00
Precept 2018/19	£168,800.00

Variance	
Total	£0.00

Band	Precept
Band A	£32.52
Band B	£37.94
Band C	£43.36
Band D	£48.78
Band E	£59.63
Band F	£70.47
Band G	£81.31
Band H	£97.57

For further information, please contact:

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