

CENTRAL SWINDON NORTH PARISH COUNCIL

BUDGET 2018 / 19

2017/18		SUMMARY	2018/19	
Income	Expenditure		Income	Expenditure
		Resources		207,000
	163,500	Central Support Costs		226,041
200		Democratic Representation		20,675
20,300	326,500	Leisure & Recreation	17,500	379,308
20,000	11,776	Community Services	42,100	199,000
	575,724	Neighbourhood Services		285,762
	374,297	Contribution to Funds		
58,826		Council Tax Support Grant	51,973	
38,320		Start up Reserve (from SBC)	0	
85,549		Section 106 Funds (from SBC)	0	
191,602		Transitional Funding for Services (from SBC)	114,961	
<u>414,797</u>	<u>1,451,797</u>		<u>226,534</u>	<u>1,317,786</u>
Precept	1,037,000		1,091,252	
Tax Base	9,256.2		9,503.20	
Band D Equivalent	112.03		114.83	

Bands: A- £76.55; B- £89.31; C- £102.07; D- £114.83; E- £140.35; F- £165.87; G- £191.38; H- £229.66

Parish Council History

The Parish Council was set up by Swindon Borough Council as part of the Community Governance Review and came into existence on 4 May 2017 when the election took place for Parish Councillors. The new Parish Council took responsibility for a number of services which were transferred by Swindon Borough Council including grounds maintenance, libraries and allotments. A number of other services will transfer to the Parish Council in the financial year including play areas, libraries sports facilities, parks, open space and community centres.

This is how the money will be spent:

Community Support:

Funds have been set aside to provide grants to local organisations and youth groups with the parish of Central Swindon North

Parish Office staffed to provide assistance to the public

Funds set aside to look after the community centres & libraries in the parish

Statutory consultee on all Planning Applications

Maintenance:

Grounds maintenance contract with StreetSmart for all open spaces in the parish including an enhanced service of additional grass cutting and shrub maintenance

Grounds maintenance of larger areas of open space and recreation grounds

Maintenance and running of 9 allotment sites

Maintenance of play areas/skateparks, annual external inspection, checks & litter picks, grass cutting as required

Emptying of dog bins in the parish

Emptying of waste bins and litter picking

Clearance of fly-tipping and removal of graffiti

Minor tree work (using hand tools)

Street sign cleaning

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