LTP Implementation Plan 2026/27 – 2029/30

LTP Implementation Plan

2026/27

For the period 2026/27 to 2029/30 the government has simplified and consolidated transport funding for all formula based grants. There will be two pots – an Integrated Transport Fund (comprising Highway maintenance, Active Travel and Local Transport Grant) and a Bus Services Fund (comprising Local Authority Bus Grant). The Capital allocations for each element are set out in this appendix.

Maintenance funding

This document sets out the highways and transport capital maintenance programme for 2026/27, with an indicative programme through to 2029/30.

The Government has confirmed Maintenance grant funding for 2026/27 to 2029/30 as set out in Table 1. This includes an element of the incentive funding which is subject to final confirmation by the Department for Transport depending on local authority performance and transparency reporting.

Table 1 – Highway maintenance capital grant funding 2026/27 to 2029/30 (£)

Budget Heading	Budget 26/27 (£)	Budget 27/28 (£)	Budget 28/29 (£)	Budget 29/30 (£)
LTP maintenance grant (baseline allocation)	4,400,000	4,915,000	5,455,000	6,501,000
LTP maintenance grant (Incentive funding)	1,572,000 (including conditional element)	2,094,000 (including conditional element	2,102,000 (including conditional element)	2,138,000 (including conditional element)
Total LTP maintenance grant funding	5,972,000 (including conditional element)	7,009,000 (including conditional element)	7,557,000 (including conditional element)	8,639,000 (including conditional element)

Maintenance schemes

Table 2 sets out the proposed split of maintenance schemes capital funding between the different asset categories.

Table 2 – Maintenance Schemes – allocation by asset type

Asset type	**26/27**	**27/28**	**28/29**	**29/30**
Major Carriageway, planned maintenance	1,600,000	2,123,000	2,368,000	2,718,000
Minor Road planned maintenance	1,300,000	1,663,000	1,868,000	2,578,000
Footway planned maintenance	530,000	620,000	670,000	670,000
Road Condition surveys	50,000	50,000	50,000	50,000
Carriageway backlog support	355,000	455,000	455,000	455,000
Street Lighting	726,000	726,000	726,000	726,000
Drainage	205,000	205,000	245,000	245,000
Rights of Way	145,000	157,500	165,000	187,500
Highway structures	705,000	705,000	705,000	705,000
Traffic Signals	250,000	250,000	250,000	250,000
Road Markings	106,000	54,500	55,000	54,500
TOTAL	**5,972,000** (including conditional element)	**7,009,000** (including conditional element)	**7,557,000** (including conditional element)	**8,639,000** (including conditional element)

Table 3 sets out the highways and transport capital maintenance programme for 2026/27, with an indicative programme through to 2029/30.

Table 3 – Maintenance Schemes – 2026/27 to 2029/30

Scheme	Costs (£) 26/27	Costs (£) 27/28	Costs (£) 28/29	Costs (£) 29/30
Major Carriageway maintenance and surface dressing				
Carriageway Network Hierarchy Band 2				
A3102 Great Western Way: Blagrove Roundabout – Resurfacing	£262,000	-	-	-
A4289 Bath Road: East of Eastcott Road junction/ pedestrian crossing to Victoria Road - Resurfacing	£115,000	-	-	-
A4361 Croft Road (section): Newport Road to Springfield Road including Devizes Road roundabout – Resurfacing	£93,000	-	-	-
C407 Commercial Road: Farnsby Street to Regents Circus - Resurfacing	£163,000	-	-	-
C409 Station Road: Cheltenham Street to Aylesbury Street – Resurfacing	£127,000	-	-	-
A3102 Great Western Way: Mannington Roundabout to Blagrove Roundabout both directions including Mannington Roundabout – Major Patching	-	£220,000	-	-
A361 Highworth Road: Fox Roundabout - Resurfacing	-	£80,000	-	-
A361 Swindon Street, Highworth: Fox Roundabout to north of High Street - Resurfacing	-	£120,000	-	-
A4259 Queens Drive: Frobisher Drive to Queens Drive (westbound); Frobisher Drive to Whitbourne Avenue junction (southeast bound) – Major Patching	-	£154,000	-	-
A4361 Devizes Road, Wroughton: Three Tuns Rbt to recent resurfacing extents east of pedestrian crossing – Resurfacing	-	£65,000	-	-
B4289 Drove Road: Upham Road to Groundwell Road (sections) - Resurfacing	-	£123,000	-	-
C16 Moredon Road: Church Walk to Bourne Road roundabout including roundabout – Resurfacing & Structural Repair	-	£116,000	-	-
C405 Corporation Street: Station Road to Manchester Road – Resurfacing	-	£75,000	-	-
A4259 Queens Drive: Magic Roundabout to Drakes Way (section - Resurfacing	-	-	£148,000	-
B4289 Great Western Way: North Star Roundabout – Resurfacing	-	-	£90,000	-
B4534 Mead Way: South of Hillmead Drive to north of Peatmoor Way including roundabouts - Resurfacing	-	-	£192,000	-

B4534 Mead Way: Intermittent large areas between Whitehill Way & Hillmead Drive – Major Patching	-	-	£86,000	-
B4534 Whitehill Way: Fiveways Roundabout to Eastleaze Road Rbt northeast bound & other sections – Structural Repairs	-	-	£164,000	-
Carriageway Network Hierarchy Band 3				
C408 Crombey Street: Whitney Street to Deacon Street – Resurfacing & Structural Repair	£92,000	-	-	-
B4534 Purton Road: Wood Hall roundabout to Chicory Close junction - Resurfacing	-	£53,000	-	-
B4006 Highworth Road: Ermin Street to Rat Trap Roundabout – Major Patching	-	-	£115,000	-
C141 Thornhill Road, South Marston: Keypoint Roundabout to South Marston village west boundary – Pre-patching for Surface Dressing	-	-	£53,000	-
Carriageway Network Hierarchy Band 4				
B4005 Wharf Road, Wroughton: North village boundary to Mill Lane, Mill Lane to WSA - Pre-patching for Surface Treatment	£197,000	-	-	-
C3 Draycot Road & The Ridgeway: A346 junction to Borough Boundary (intermittent sections) – Resurfacing	£99,000	-	-	-
C3 The Ridgeway: B4192 junction to C29 junction (1600m length) - Pre-patching for Surface Treatment	£82,000	-	-	-
B4005 Marlborough Road, Wroughton: Sections from Three Tuns Rbt to Wanshot Close - Resurfacing	-	£128,000	-	-
B4005 Wharf Road, Wroughton: North village boundary to Mill Lane, Mill Lane to WSA (sections) - Surface Treatment	-	£156,000	-	-
B4192 Purley Road: Liddington east 40mph limit to southeast of C3 junction - Pre-patching for Surface Treatment	-	£87,000	-	-
C3 The Ridgeway: B4192 junction to C29 junction - Surface Treatment	-	£147,000	-	-
B4005 Burderop, Wroughton: 90-degree bend to south of Toll House junction - Resurfacing	-	-	£123,000	-
B4192 Purley Road: Liddington east 40mph limit to southeast of C3 junction - Resurfacing	-	-	£250,000	-
Carriageway Network Hierarchy Band 5				
C29 Wanborough Road: C149 crossroads to Foxhill Crossroads - Pre-patching for Surface Treatment	-	£74,000	-	-
B4000 Shrivenham Road, Highworth: Village boundary to C142 junction – Pre-patching for Surface Treatment	-	-	£77,000	-
C117: B4019 to Hannington; C145 to Hannington village west – Pre-patching & resurfacing for surface treatment	-	-	£165,000	-

C29 Wanborough Road: C149 crossroads to Foxhill Crossroads - Surface Treatment	-	-	£175,000	-
C3 Bourton Road: C149 to Borough boundary – Surface Treatment	-	-	£185,000	-
Other				
Machine Patching Programme, Classified Road Joint Sealing & Support Funding for Integrated/ Safety Scheme Carriageway Maintenance 2026/27	£100,000	-	-	-
Advanced Investigations & Preliminary Design (all road classes) 2026/27	£60,000	-	-	-
Design & Consultancy Fees & Other Costs 2026/27 (including Project Delivery & HCW contribution)	£210,000	-	-	-
Machine Patching Programme, Classified Road Joint Sealing & Support Funding for Integrated/ Safety Scheme Carriageway Maintenance 2027/28	-	£200,000	-	-
Advanced Investigations & Preliminary Design (all road classes) 2027/28	-	£80,000	-	-
Design & Consultancy Fees & Other Costs 2027/28 (including Project Delivery & HCW contribution)	-	£245,000	-	-
Machine Patching Programme, Classified Road Joint Sealing & Support Funding for Integrated/ Safety Scheme Carriageway Maintenance 2028/29	-	-	£200,000	-
Advanced Investigations & Preliminary Design (all road classes) 2028/29	-	-	£80,000	-
Design & Consultancy Fees & Other Costs 2028/29 (including Project Delivery & HCW contribution)	-	-	£265,000	-
Major road schemes and associated fees to be identified for 2029/30 programme	-	-	-	£2,718,000
Total	**£1,600,000**	**£2,123,000**	**£2,368,000**	**2,718,000**
Minor road maintenance				
Carriageway Network Hierarchy Band 2				
Marlowe Avenue (section) – Resurfacing	£96,000	-	-	-
Vilett Street (section) – Resurfacing	£21,000	-	-	-
Thames Avenue (section) - Resurfacing	-	-	£53,000	-
Carriageway Network Hierarchy Band 3				
Frobisher Drive (sections) – Resurfacing	£89,000	-	-	-
Penhill Drive (intermittent sections) – Structural Patching	£95,000	-	-	-
Cranmore Avenue northeast (section) – Resurfacing	-	£110,000	-	-
Cranmore Avenue southeast (section) – Resurfacing	-	£49,000	-	-
Hackpen Lane & Burderop Wroughton (sections) – Overlay/ Inlay	-	£108,000	-	-
North Star Avenue (sections) – Resurfacing	-	£62,000	-	-

Rodbourne Road (section) - Resurfacing	-	£54,000	-	-
Davis Place - Resurfacing	-	-	£130,000	-
Salzgitter Drive (section) - Resurfacing	-	-	£116,000	-
Carriageway Network Hierarchy Band 4				
Barrett Way Wroughton – Resurfacing	£65,000	-	-	-
Eastcott Road (section) – Large Patch	£41,000	-	-	-
Gainsborough Way (section) – Resurfacing	£112,000	-	-	-
The Street Liddington (section) – Resurfacing	£37,000	-	-	-
Dean Street – Resurfacing & Strengthening	-	£113,000	-	-
Eldene Drive (sections) – Large Patches	-	£83,000	-	-
Freshbrook Way - Resurfacing	-	£153,000	-	-
Gladstone Street & Salisbury Street (sections) – Repairs	-	£81,000	-	-
Grove Hill Highworth– Resurfacing & Strengthening	-	£116,000	-	-
Lagos Street – Resurfacing	-	£23,000	-	-
Avening Street (sections) - Resurfacing	-	-	£72,000	-
Cambria Bridge Road (section) - Resurfacing	-	-	£76,000	-
Grovelands Avenue - Resurfacing	-	-	£76,000	-
Grundys - Resurfacing	-	-	£59,000	-
Carriageway Network Hierarchy Band 5				
Beaulieu Close – Resurfacing	£31,000	-	-	-
Caulfield Road (section) – Resurfacing & Strengthening	£71,000	-	-	-
Cecil Road – Resurfacing	£13,000	-	-	-
Colebrook Road (section) – Resurfacing	£56,000	-	-	-
Dacre Road – Resurfacing	£33,000	-	-	-
Deerhurst Way – Resurfacing	£25,000	-	-	-
Holmleigh – Resurfacing	£50,000	-	-	-
Manor Close Blunsdon – Resurfacing	£11,000	-	-	-
Mellow Ground – Resurfacing	£43,000	-	-	-
Overbrook (sections) – Resurfacing	£102,000	-	-	-
Rogers Close – Resurfacing	£10,000	-	-	-
Rowan Road – Resurfacing	£77,000	-	-	-
Wheatlands – Resurfacing	£22,000	-	-	-
Wildern Square (sections) – Large Patches	£34,000	-	-	-
Broome Manor Lane (section) – Structural Repair	-	£98,000	-	-
Fosse Close – Resurfacing	-	£34,000	-	-
Hadleigh Close – Resurfacing	-	£38,000	-	-
Mundy Avenue - Resurfacing	-	£45,000	-	-
Queens Drive Service Road for Houses 100-174 Evens – Resurfacing	-	£78,000	-	-
The Lynch Field Wanborough – Resurfacing	-	£15,000	-	-
Thornford Drive – Resurfacing	-	£53,000	-	-
Amersham Road - Resurfacing	-	-	£54,000	-
Balmoral Close - Resurfacing	-	-	£21,000	-
Barbury Lane & Priors Hill Wroughton (sections) - Resurfacing	-	-	£130,000	-
Bourton Avenue & Yiewsley Crescent (sections) - Resurfacing	-	-	£79,000	-
Downton Road (section) - Resurfacing	-	-	£105,000	-
Lennox Drive (section) - Resurfacing	-	-	£35,000	-

Meads Lane & Front Lane Blunsdon (sections) – Strengthening & Repair	-	-	£93,000	-
Netherton Close - Resurfacing	-	-	£16,000	-
Norwood Close - Resurfacing	-	-	£15,000	-
Park Avenue Highworth (section) - Resurfacing	-	-	£42,000	-
Ramsbury Avenue (section) - Resurfacing	-	-	£47,000	-
Tenby Close - Resurfacing	-	-	£18,000	-
Thorney Park Wroughton - Resurfacing	-	-	£138,000	-
Tiverton Road - Resurfacing		-	£83,000	-
Other				
Design & Consultancy Fees & Other Costs 2026/27 (including Project Delivery & HCW contribution)	£166,000	-	-	-
Machine Patching Programme & Minor Road Joint Sealing 2027/28	-	£130,000	-	-
Design & Consultancy Fees & Other Costs 2027/28 (including Project Delivery & HCW contribution)	-	£220,000	-	-
Machine Patching Programme & Minor Road Joint Sealing 2028/29	-		£150,000	-
Design & Consultancy Fees & Other Costs 2028/29 (including Project Delivery & HCW contribution)	-	-	£260,000	-
Minor Road schemes and associated fees to be identified for 2029/30 programme	-	-	-	£2,578,000
Total	**£1,300,000**	**£1,663,000**	**£1,868,000**	**2,578,000**
Footway maintenance				
Footway Network Hierarchy Band 2				
Queens Drive: Section of north footway from Holy Rood school to Drakes Way pedestrian crossing – Footway Reconstruction	-	£50,000	-	-
Cricklade Road: Section of east Footway Headlands Grove to Cycletrack – Footway Resurfacing	-	£53,000	-	-
Footway Network Hierarchy Band 3				
Elgin Drive & Dunbeath Road (sections) – Footway Reconstruction	£91,000	-	-	-
Grange Junior School Footpath: Section Goulding Close link to Birchwood Road link – Footway Reconstruction	£21,000	-	-	-
Liden Cycletrack: Section from Dorcan Way Overbridge to Fairlawn link path – Cycletrack Reconstruction	£72,000	-	-	-
Wedgewood Close – Footway Conversion	£29,000	-	-	-
Westlea Drive to Welton Road Cycletrack: Northern Section – Cycletrack Resurfacing	£34,000	-	-	-
Orchid Close to Pond Street Cycletrack: Section from Emmanuel Close to Kennett Avenue – Cycletrack Reconstruction	-	£57,000	-	-

Idovers Drive to Toothill Park (section) - Cycletrack Resurfacing	-	£29,000	-	-
Penhill Drive Footways: Trial section – Footway Resurfacing	-	£22,000	-	-
Footway Network Hierarchy Band 4				
Farriers Close – Footway Slurry Seal	£14,000	-	-	-
Freshbrook Way, Gainsborough Way & Worsley Road Footways (sections) – Footway Reconstruction	£89,000	-	-	-
Graham Street & Ponting Street (sections) – Footway Resurfacing	-	£22,000	-	-
Thames Avenue: Section of west side footway Whitworth Road to The Broadway – Footway Reconstruction	-	£26,000	-	-
Sudeley Way: Grange Park Way north junction to Grange Park Way south junction – Footway Slurry Seal	-	£35,000	-	-
Footway Network Hierarchy Band 5				
Copse Avenue (section) including cycletrack link to Farriers Close – Footway Slurry Seal	£9,000	-	-	-
Oxford Road cul-de-sac estate footways – Footway Slurry Seal	£52,000	-	-	-
Southernwood Drive & Caraway Road estate – Footway Slurry Seal	£51,000	-	-	-
Dunbar Road & Boness Road Wroughton: Intermittent sections – Footway Patching	-	£56,000	-	-
Lismore Road & Stroma Way Highworth – Footway Slurry Seal	-	£39,000	-	-
Pearl Road & Majestic Close – Footway Slurry Seal	-	£18,000	-	-
Penhill Area Footways: Intermittent sections, various locations – Footway Reconstruction	-	£90,000	-	-
Saddleback Road – Footway Slurry Seal	-	£36,000	-	-
Stanier Street: Section south of Crombey Street – Footway Slurry Seal	-	£7,000	-	-
Other				
Design & Consultancy Fees & Other Costs (including Project Delivery & HCW contribution)	£68,000	£80,000	£87,000	£87,000
Footway etc. Network Hierarchy Bands 2-5 Reconstruction & Resurfacing (schemes to be identified)	-	-	£400,000	£400,000
Footway etc. Network Hierarchy Bands 2-5 Surface Treatment 2028/29 (schemes to be identified)	-	-	£183,000	£183,000
Total	**£530,000**	**£620,000**	**£670,000**	**£670,000**
Pavement Condition Management				
UKPMS & Network Level Road Condition Surveys	£50,000	£50,000	£50,000	£50,000
Total	**£50,000**	**£50,000**	**£50,000**	**£50,000**

Scheme	Budget (£) 26/27	Costs (£) 27/28	Costs (£) 28/29	Costs (£) 29/30
Rights of Way				
Footbridge replacements	£50,000	£60,000	£50,000	£50,000
Route and signposting improvements	£70,000	£70,000	£85,000	£105,000
Internal design and delivery fees	£25,000	£27,500	£30,000	£32,500
Total	**£145,000**	**£157,500**	**£165,000**	**£187,500**
Structural maintenance				
Timber footbridge replacement programme	£64,000	-	-	-
Waterproofing and joint replacement programme	-	-	-	-
Steel bridge painting programme	£20,000	£200,000	-	-
Inspections and assessments	£30,000	£50,000	-	-
Backlog minor maintenance works	£75,000	£75,000	-	-
Internal design and delivery fees	£116,000	£120,000	-	-
Schemes to be identified			£705,000	£705,000
Total	**£705,000**	**£705,000**	**£705,000**	**£705,000**
Drainage				
Local contributions towards major FDGiA and other grant funded projects	£25,000	£25,00	£40,000	£40,000
Exceptional reactive maintenance contribution to support operational budgets for clearing watercourses; ditches; culverts etc.	£40,000	£40,00	£50,000	£50,000
Investigate reports of flooding in accordance with the Local Flood Risk Management Strategy; refresh LFRMS, repair existing assets; carry out flood mitigation works or develop business cases to request external funding where possible.	£40,000	£40,00	£50,000	£50,000
Schemes arising from Section 19 flood report	£100,000	£100,0	£105,000	£105,000
Total	**£205,000**	**£205,000**	**£245,000**	**£245,000**

Street Lighting				
Condition and asset surveys				
On-going Structural testing of Amber category columns and carry out annual structural testing programme (supplementary allowance to support revenue budget)	£30,000	£30,00	£60,000	£60,000
On-going BSEN40 structural assessment following testing for stock of 280 columns with attachments	£3,000	£3,000	£4,000	£4,000
On-going PLG07 inspections and structural testing for the 76 lanterns mounted on high masts and condition surveys of sign poles, feeder pillars and PCN cables	£20,000	£20,00	£20,000	£20,000
Asset refurbishment				
On-going Various columns to be replaced as prioritised using a risk-based approach following the completion of annual cyclic structural testing and retesting programmes: the BSEN40 assessments and high mast tests	£267,000	£267,0	£267,000	£267,000
Various sign poles and/or components to be replaced as prioritised using a risk-based approach following the signpost luminaire survey	£60,000	£60,00	-	-
Replace aging PCN cables with new PCN or replace with DNO as prioritised using a risk-based approach following the PCN data collection survey	£60,000	£60,00	-	-
Various feeder pillars and/or components to be replaced as prioritised using a risk-based approach following the signpost and luminaire survey	£60,000	£60,00	-	-
New lighting requests: capitalised exceptional maintenance and vandalism including subways	£279,000	£279,0	-	-
Subway Improvements Various (4 Subways per year)	-	-	£40,000	£40,000
Upgrading the refuge Islands 66 locations (16 locations per year)	-	-	£165,000	£165,000
On-going 5th Core Column Replacements	-	-	£170,000	£170,000
Total	**£726,000**	**£726,000**	**£726,000**	**£726,000**
Traffic Signals (upgrades)				
Manchester Road/ Corporation Street	£100,000	-	-	-
Peatmoor Way (Toucan)	£50,000	-	-	-
Holbrook Way/ Fleet Street (Puffin)	£30,000	-	-	-
Blackhorse Way/ Eyam Road	£70,000	-	-	-
Cartwright Drive	-	£30,000	-	-

Cricklade Road/ Poplar Avenue	-	£30,000	-	-
Corton Crescent (Toucan)	-	£30,000	-	-
Peatmoor Way (Toucan)	-	£30,000	-	-
Thamesdown Drive/ Taw Hill	-	£130,000	-	-
Wootton Bassett Road/ Penzance Drive	-	-	£50,000	-
Thamesdown Drive/ Purton Road	-	-	£170,000	-
Cheney Manor Road/ Whitworth Road	-	-	£30,000	-
Thamesdown Drive/ Redhouse Way	-	-	-	£160,000
Thamesdown Drive/ Purton Road	-	-	-	£60,000
Cheney Manor Road/ Kiln Lane	-	-	-	£30,000
Total	**£250,000**	**£250,000**	**£250,000**	**£250,000**

Scheme	**Budget (£) 26/27**	**Costs (£) 27/28**	**Costs (£) 28/29**	**Costs (£) 29/30**
Carriageway Patching Backlog Support				
Carriageway Patching Backlog Support	£355,000	£455,000	£455,000	£455,000
Total	**£355,000**	**£455,000**	**£455,000**	**£455,000**

Scheme	**Budget (£) 26/27**	**Costs (£) 27/28**	**Costs (£) 28/29**	**Costs (£) 29/30**
Road markings				
Road markings refresh	£106,000	£54,500	£55,000	£54,500
Total	**£106,000**	**£54,500**	**£55,000**	**£54,500**

Local Transport Grant funding

This section sets out the highways and transport capital programme for Local Transport Grant funded schemes for 2026/27, with an indicative programme through to 2029/30.

The Government has confirmed Local Transport Grant funding for 2026/27 to 2029/30 as set out in Table 4. Local Transport Grant covers a range of schemes (other than highway

maintenance). These relate to walking, cycling, public transport, traffic management and road safety.

Table 4 – Local Transport Grant funding 2026/27 to 2029/30 (£)

Budget Heading	Budget 26/27 (£)	Budget 27/28 (£)	Budget 28/29 (£)	Budget 29/30 (£)
Local Transport Grant	1,526,000	2,594,000	3,554,000	4,515,000

Table 5 sets out the Local Transport Grant funded programme for 2026/27, with an indicative programme through to 2029/30.

Table 5 – Local Transport Grant Schemes

Scheme	Budget allocation 26/27 (£)	Budget allocation 27/28 (£)	Budget allocation 28/29 (£)	Budget allocation 29/30
Safe Routes to School Programme	500,000	500,000	500,000	500,000
Queens Drive corridor project	250,000	250,000		
Collision data interventions – pedestrians, cyclists, motorcycles	200,000	200,000	200,000	
Pedestrian crossing implementation from annual review of requests		50,000	50,000	50,000
Direction sign upgrade programme	127,000	125,000	125,000	125,000
Passive safety project – Mannington to Barnfield		470,000		
Cycling and walking schemes from LCWIP	249,000	799,000	750,000	750,000
Projects to be confirmed			1,629,000	2,790,000
Staff costs for the planning, design, management and supervision of the programme of schemes	200,000	200,000	300,000	300,000
TOTAL	**1,526,000**	**2,594,000**	**3,554,000**	**4,515,000**

Active Travel Grant funding

This section sets out the integrated transport fund capital allocation for active travel grant funded schemes for 2026/27, with an indicative programme through to 2029/30.

Active Travel England has confirmed Grant funding for 2026/27 to 2029/30 as set out in Table 6. This grant covers walking and cycling schemes set out in the Local Cycling and Walking Infrastructure Plan (LCWIP). At its meeting in September 2025 Cabinet approved a revised draft LCWIP for consultation. The consultation period closed in February 2026. The results are being analysed and the final list of potential LCWIP schemes for delivery will be taken forward from the final LCWIP document.

Table 6 – Active Travel Grant funding to 2029/30 (£)

Active Travel Fund 5 (announced in 2024/25) included a capital allocation for Swindon of £123,707. The Consolidated Active Travel Fund (announced in 2025/26) included a capital allocation for Swindon of £329,696.

Budget Heading	**Budget 26/27 (£)**	**Budget 27/28 (£)**	**Budget 28/29 (£)**	**Budget 29/30 (£)**
Active Travel England Capital Grant	292,026	292,026	292,026	292,026

<u>Bus Grant funding</u>

This section sets out the highways and transport capital programme for Bus Grant funded schemes for 2026/27, with an indicative programme through to 2029/30. The Local Authority Bus Grant (LABG) is a consolidated grant for local transport authorities to maintain and improve bus services, comprising both capital and revenue funding. The individual capital allocations were determined using a revised 2025 to 2026 formula that considered the needs of each local transport authority, taking into account population size, levels of deprivation and accessibility (measured by concessionary travel).

The Department for Transport has confirmed Bus Grant funding for 2026/27 to 2029/30 as set out in Table 7. This grant covers bus related measures as set out in the Bus Service Improvement Plan (BSIP). The final list of potential bus schemes for delivery will be taken forward from the final BSIP document.

Table 7 – Bus Grant Capital funding 2026/27 to 2029/30 (£)

Budget Heading	**Budget 26/27 (£)**	**Budget 27/28 (£)**	**Budget 28/29 (£)**	**Budget 29/30 (£)**
Bus Grant (Capital element)	1,706,532	1,740,834	1,775,136	1,809,438

Local Authority Bus Grant revenue funding is reported separately.