

Wanborough Parish Council

2025-2026				Service Areas	2026-2027			
Gross Expenditure	Direct Income	Net Expenditure	Precept %		Gross Expenditure	Direct Income	Net Expenditure	Precept %
£75,838.00	£3,628.00	£72,210.00	46.77%	Administration and grants	£92,578.00	£0.00	£92,578.00	54.01%
£28,200.00	£16,040.00	£12,160.00	7.88%	Hoopers Field recreation	£29,800.00	£17,065.00	£12,735.00	7.43%
£50,024.00	£0.00	£50,024.00	32.40%	Common land and Rec	£37,205.00	£1,377.00	£34,094.00	19.89%
£20,000.00	£0.00	£20,000.00	12.95%	Capital costs	£32,000.00	£0.00	£32,000.00	18.67%
£174,062.00	£19,668.00	£154,394.00	100.00%	Subtotal	£191,583.00	£18,442.00	£171,407.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 2025/26	£154,394.00
Tax Base	1,145.70
Precept for Band D Property	£134.76

Precept Requested 2026/27
Tax Base
Precept for Band D Property

£171,407.00
1,183.50
£144.83

For further information, please contact:
Laura Evans Clerk@wanborough.info

Precept 2025/26	£154,394.00
Additional Budget Required	£17,013.00
Precept 2026/27	£171,407.00

Variance

Band	Precept
Band A	£96.55
Band B	£112.65
Band C	£128.74
Band D	£144.83

	Increase in Grounds Maintenance Contract	£1,330.00
Capital costs/projects- improvement of storage facilities		£15,683.00
	Total	£17,013.00

Band E	£177.02
Band F	£209.20
Band G	£241.38
Band H	£289.66