

Covingham Parish Council

2024-2025				2025-2026				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£24,459.00	£0.00	£24,459.00	14.27%	Central Services Council insurance, room hire, subscriptions IT/Telecomms/Licences Salaries & training Office equipment Councillor Allowances & expenses Audit & legal fees & Election Costs	£28,473.00	£0.00	£28,473.00	15.41%
£129,334.00	£0.00	£129,334.00	75.46%	Parks & Open Spaces Grass & hedge cutting, Street sweeping, dog bin emptying Salaries& training & Workwear Tools, equipment & consumables Vehicle repairs, maintenance, tax,insurance	£146,329.00	£0.00	£146,329.00	79.18%
£17,600.00	£0.00	£17,600.00	10.27%	Capital Projects Projects	£10,000.00	£0.00	£10,000.00	5.41%
£0.00	£0.00	£0.00	0.00%					0.00%
£171,393.00	£0.00	£171,393.00	100.00%	Subtotal	£184,802.00	£0.00	£184,802.00	100.00%
								0.00%
								0.00%
								0.00%

Precept Requested 20225/26	£171,393.00
Tax Base	1,495.60
Precept for Band D Property	£114.60

Precept Requested 2026-27
Tax Base
Precept for Band D Property

£184,802.00
1,496.10
£123.52

For further information, please contact:
Laura Cutter
Clerk & RFO
Email - Clerk@covingham-pc.gov.uk

Precept 2025-26	£171,393.00
Additional Budget Required	£13,409.00
Precept 2026-27	£184,802.00

Band	Precept
Band A	£82.35
Band B	£96.07
Band C	£109.80

Telephone - 07401 156254

Variance	
Strategic Project Investment	£7,123.00
Ground Maintenance and Sweeper Costs	£6,286.00
Total	£13,409.00

Band D	£123.52
Band E	£150.97
Band F	£178.42
Band G	£205.87
Band H	£247.04