

St Andrews Parish Council

2025-2026					2026-2027			
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£5,590.00	£0.00	£5,590.00	0.80%	Councillor Expenses	£19,902.00	£0.00	£19,902.00	2.59%
£159,783.00	£1,000.00	£158,783.00	22.71%	Administration	£266,642.00	£24,000.00	£242,642.00	31.61%
£438,695.00	£4,995.00	£433,700.00	62.04%	Grounds Maintenance	£470,505.00	£5,200.00	£465,305.00	60.62%
£14,935.00	£0.00	£14,935.00	2.14%	Play Areas	£19,415.00	£0.00	£19,415.00	2.53%
£4,136.00	£0.00	£4,136.00	0.59%	Local Environment	£1,320.00	£0.00	£1,320.00	0.17%
£5,055.00	£0.00	£5,055.00	0.72%	Village Events & Grants	£55.00	£0.00	£55.00	0.01%
£10,870.00	£0.00	£10,870.00	1.55%	Depot	£11,000.00	£0.00	£11,000.00	1.43%
£125,681.00	£79,000.00	£46,681.00	6.68%	Redhouse Community Centre	£108,945.00	£101,000.00	£7,945.00	1.04%
£4,350.00	£0.00	£4,350.00	0.62%	Youth	£0.00	£0.00	£0.00	0.00%
£15,000.00	£0.00	£15,000.00	2.15%	New Office Building	£0.00	£0.00	£0.00	
£784,095.00	£84,995.00	£699,100.00	100.00%	Subtotal	£897,784.00	£130,200.00	£767,584.00	100.00%
								0.00%

Precept Requested 2025/26	£699,100.00
Tax Base	7,139.60
Precept for Band D Property	£97.92

Precept Requested 2026/27
Tax Base
Precept for Band D Property

£767,584.00
7,157.50
£107.24

For further information, please contact:

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St Andrews Parish Council

Precept 2025/26	£699,100.00
Additional Budget Required	£68,484.00
Precept 2026/27	£767,584.00

Variance	
Total	£0.00

Band	Precept
Band A	£71.49
Band B	£83.41
Band C	£95.33
Band D	£107.24
Band E	£131.07
Band F	£154.90
Band G	£178.74
Band H	£214.48