

Blunsdon Parish Council

2025-2026				2026-2027				
Gross Expenditure	Direct Income	Net Expenditure	Precept %	Service Areas	Gross Expenditure	Direct Income	Net Expenditure	Precept %
£82,911.00	£3,000.00	£79,911.00	15.06%	CENTRAL SERVICES Office administration, salaries, insurance, allowances, subscriptions, audit fees,	£100,466.00	£0.00	£100,466.00	61.10%
£89,490.00	£35,001.00	£54,489.00	10.27%	VILLAGE SHOP & OPEN SPACES - Maintenance of burial grounds, allotments, play areas, recreation ground, Pavilion, Village Hall, Community Building/Shop/Cafe, Grounds Maintenance Contract & Non contract	£108,590.00	£49,317.00	£59,273.00	36.05%
£396,069.00	£0.00	£396,069.00	74.66%	Projects For - PC Office/MUGA, cemtery extension fitness equipment, allotments, tree works, additional bins, pavilion improvements, pitches improvements	£4,700.00	£0.00	£4,700.00	2.86%
£0.00	£0.00	£0.00	0.00%	To/From Reserves				0.00%
£568,470.00	£38,001.00	£530,469.00	100.00%	Subtotal	£213,756.00	£49,317.00	£164,439.00	100.00%
								0.00%
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								0.00%

Precept Requested 2025/26	£101,635.00
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Precept Requested 2026/27

£164,439.00

Tax Base	1,016.76
Precept for Band D Property	£99.96

Tax Base	
Precept for Band D Property	

1,324.00	
£124.20	

For further information, please contact:

Precept 2025/26	£101,635.00
Additional Budget Required	£62,804.00
Precept 2026/27	£164,439.00

Variance	
Increase staffing costs	£26,400.00
Increased Grounds Maintenance & Non GM	£9,300.00
New MUGA/Office Maintenance	£6,500.00
Insurance - increase in facilities	£4,700.00
Increase in utilities	£4,180.00
Trees - urgent works required	£2,300.00
Building reserves for MUGA carpet replacement & new Cemetery	£1,700.00
Elections 26	£3,000.00
new office phone & Broadband	£950.00
Cemetery topple test	£2,000.00
Increase in contractor pricing for cleaning etc	£1,774.00
Total	£62,804.00

Band	Precept
Band A	£82.80
Band B	£96.60
Band C	£110.40
Band D	£124.20
Band E	£151.80
Band F	£179.40
Band G	£207.00
Band H	£248.40